



City of
Peterborough

To: **Members of the General Committee**

From: **Richard Freymond**
Commissioner of Corporate and Legislative Services

Meeting Date: **April 19, 2021**

Subject: **Report CLSFS21-016**
City of Peterborough/Cavan Monaghan Township – Proposal
for Policing Services Contract

Purpose

A report to recommend the City submit a proposal to Cavan Monaghan Township for the purposes of providing a long-term Policing Services contract effective October 1, 2021.

Recommendation

That Council approve the recommendation outlined in Report CLSFS21-016, dated April 19, 2021, of the Commissioner of Corporate and Legislative Services, as follows:

That staff, in conjunction with representatives from Police Services, be authorized to submit a proposal to Cavan Monaghan Township for the purposes of providing a long-term Policing Services contract effective October 1, 2021.

Budget and Financial Implications

Apart from the staff time to participate in the discussions and prepare a proposal, there are no budget and financial implications at this time.

For January 1, 2021 to September 30, 2021, the Township will pay approximately \$989,289 (Annualized - \$1,319,021) for the base services to be provided plus the cost of liability insurance. An estimated amount for overtime (Annualized - \$40,000) is included in the contract with a reconciliation occurring to actual overtime costs at the end of the period.

As noted in Report CLSFS20-038, if the contract expires at September 30, 2021, estimated contract revenues in the amount of \$156,600 that offset fixed overhead costs in the Police Services budget will be forfeited.

Background

On July 20, 2020, in consideration of Report CLSFS20-038 Council extended the five-year agreement for contracted policing services to the Township of Cavan Monaghan for a further one-year period. The current agreement expires on September 30, 2021. In approving the Report, Council directed:

- b) That notice be provided to the Township of Cavan Monaghan that the City is not prepared to extend the existing agreement beyond the one-year term.

In contemplation of how policing services will be provided in the Township on a go-forward basis, the Council for the Township of Cavan Monaghan has formed a Police Task Force Committee to look at the issue in-depth. As part of that process, on March 15, 2021, representatives from the Ontario Provincial Police (OPP) provided a presentation for policing services to the Township.

At their meeting on April 6, 2021, Council for the Township has requested a proposal from the City of Peterborough (Appendix A). In recognition of the previous direction from City Council, staff are now seeking direction with respect to whether or not Council would be prepared to enter into discussions with representatives from the Township and explore this opportunity further. Such discussions, should they be formalized in a draft agreement would be brought back to Council for approval at a subsequent date. Any resulting agreement would not be considered an extension of the previous agreement, but rather a new agreement between the parties.

The Police Services Board have indicated they are in support of both continuing the policing of Cavan Monaghan Township, as well as the City providing a costing proposal to the Township.

Summary

Cavan Monaghan Township has requested a proposal for policing services beyond September 30, 2021. Entering into discussions with the Township does not create any obligation on behalf of Council and may be a way to offset some fixed costs with respect to the policing services for the citizens of the City of Peterborough.

Submitted by,

Richard Freymond
Commissioner of Corporate and Legislative Services

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Attachments:

Appendix A – Letter dated April 6, 2021 from the Township of Cavan Monaghan



April 6, 2021

Sandra Clancy, CAO
Bob Hall, Chair Police Services
City of Peterborough
500 George Street North
Peterborough, ON K9H 3R9

Dear Ms. Clancy,

During the Township of Cavan Monaghan's Regular Council meeting of April 6, 2021, Council would like to request a proposal for policing services from Peterborough Police Services.

The Township has been with Peterborough Police since 2015 and the current contract expires September 2021. The Township is looking for long term contract and/or is open for further discussions on the length of term.

The Township has been very pleased with the policing services we have received from Peterborough Police. To ensure we are exploring all options the Township has received a proposal from the OPP. A Police Task Force has been established to review both proposals once received and report back to Council.

We look forward to hearing from you and thank you for the consideration.

Sincerely,

A handwritten signature in black ink that reads "Y Hurley".

Yvette Hurley,
Chief Administrative Officer

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