



**Peterborough
Public Library**

To: Peterborough Public Library Board of Trustees

From: Jennifer Jones, Library CEO

Meeting Date: April 24, 2018

Subject: Report PPL18-028
Quarterly Budget Update

Purpose

A report to inform the Library Board of the status of the 2018 Library budget.

Recommendation

That the Library Board approve the recommendation outlined in Report PPL18-028 dated April 24, 2018, of the Library CEO, as follows:

That the report on the status of the first quarter of the 2018 Library budget be received for information.

Budget and Financial Implications

There is no budget or financial implication resulting from the approval of the recommendation of this report.

Background

A summary report of the first quarter of the 2018 Library budget is attached (see Appendix A). City staff are currently working with the auditors to reconcile the 2017 budget, as such there is no final report on the 2017 budget at this time. The final 2017 update will be brought to the Board at a future meeting.

Submitted by,

Jennifer Jones
Library CEO

Contact Name:

Jennifer Jones

Phone: 705- 745-5382 Ex. 2370

Fax: 705-745-8958

E-mail: jjones@peterborough.ca

Attachment:

Appendix A – Q1 Budget Update