

CSD21-001 - Appendix B

Organization	Requested 2021	1 or 3 years	Stream	Funding Purpose	Category	Actual Funding	Years
Camp Kawartha	\$6,000	1	program	To be invested in our award-winning environmental and stewardship education programming directed towards school.	Environmental	\$6,000	1
Peterborough Theatre Users Group	\$15,000	1	operating	Operational costs - there is wide-spread need; these programs are extremely competitive. COVID physical distancing restrictions limit our audience to approximately 15. Increasing ticket prices to make up for the shortfall would be prohibitive in our under waged community.	Arts	\$13,500	1
The Peterborough Academy of Circus Arts	\$15,000	1	operating	aim would be to offer this programming twice a week as opposed to once,	Arts	\$13,500	1
Peterborough Symphony Orchestra	\$15,000	3	operating	Concerts, community events, new project called tune-Up	Arts	\$13,000	3
Creating Space Community Arts Studio	\$3,630	1	operating	Operation costs - cover rent (which, by extension, will support the Peterborough Artisan's Centre), and a portion of our paid facilitator fees (which, by extension, supports local artists)	Arts	\$3,630	1
New Stages Peterborough	\$7,000	1	operating	Operating costs for 2021-2022 season	Arts	\$7,000	1
Telecare Distress Centre of Peterborough Inc	\$7,000	3	operating	Operational costs - be used to guarantee and maintain our current service.	Social Services	\$7,000	3
The Peterborough Singers	\$7,000	3	operating	We would like to request a \$500 raise in our grant amount in order to begin to come into line with other local arts groups. The cost of items such as music purchases, office rent, rehearsal rent, printing, staffing, office supplies and venue rental have all risen significantly though our grant amount has remained the same for many years.	Arts	\$5,500	3

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Bedford House / Greenwood United	\$15,000	3	program	Bridges Peterborough, engage consultants, coach new trained Catalyst-Facilitators, increase online engagement	Social Services	\$7,000	3
PARD Therapeutic Riding	\$5,000	3	operating	Used to support our operational expenses, primarily the care and maintenance of the horses, which are our most important therapy aids.	Social Services	\$3,500	3
P. R. Community & Student Association (Sadleir House Facility)	\$15,000	1	operating	Used to support our Operating budget and the day-today 'costs associated with running a community facility such as Sadleir House. We have not been open to the public since March 2020, so these funds would really help us in working towards opening the building to the public in a safe way.	Culture	\$7,500	1
Trent Radio	\$15,000	3	project	Our Programmers develop and offer ongoing and special programming dealing with health, heritage, culture and matters of social significance. Regular radio introductory training sessions to the general public. A one-time project management required to complete the IT and archive collections management work	Culture	\$7,500	1
Heads Up for Inclusion	\$8,000	3	operating	Organization's overall operations, and more specifically, to support our ambitious plans for further virtual programming development	Social Services	\$5,500	1
Peterborough Children's Chorus	\$5,000	1	operating	Operational costs, bursaries, in person say work shops	Arts	\$3,300	1
The Art School of Peterborough	\$8,250	1	program	The requested funds for 2021 will aid us in continuing our online pottery efforts to reach our community Members.	Arts	\$4,000	1

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Artisans Centre Peterborough	\$15,000	1	operating	Ongoing fixed costs may not be totally covered by our reduced income from classes and fund raising efforts, so part of this funding may be used to cover shortfalls. (\$3,500) A portion of this funding will be for hiring a part-time administrator. (\$8,000) support Creative Hands-On Festival (\$3,500)	Arts	\$5,000	1
Transition Town Peterborough	\$3,000	1	program	10th Annual Purple Onion Festival with its co-event the 6th Annual 'Electric City Electric Vehicle Meet. Making changes to the structure, production and 'roll out of the day in anticipation of having to comply with distancing and other 'Covid-19 restrictions adding to our overhead costs and promotion.	Environmental	\$1,530	1
Junior Achievement of Northern and Eastern Ontario	\$15,000	3	program	Used for our newly transitioned World of Choices, Digital JA Days and delivery of digital JA programs.	Social Services	\$1,000	1
Total	\$179,880					\$114,960	
Total multi year funding previously allocated	\$99,000						
Total allocated for 2021	\$213,960						