



City of
Peterborough

To: Members of the Peterborough Architectural Conservation
Advisory Committee (PACAC)

From: Erik Hanson, Heritage Resources Coordinator

Meeting Date: March 4, 2021

Subject: Report PACAC21-005
PACAC 2021 Budget

Purpose

A report to recommend that the PACAC approve the 2021 budget.

Recommendation

That the PACAC approve the recommendation outlined in Report PACAC21-005, dated March 4, 2021 of the Heritage Resources Coordinator, as follows:

That the PACAC approve the budget allocations, as outlined in Appendix A of Report PACAC21-005.

Budget and Financial Implications

An allocation of \$17,500 has been approved for the Committee's operations by the City for 2021. It is expected that another \$4,200 will be generated through fundraising. No federal grant money is shown in the PACAC 2021 budget although application has been made to the Young Canada Works program.

Background

The PACAC has operated with a Council approved budget since its inception in 1975. Over the years the size of the budget has varied based on the Committee's activities and special projects undertaken. This year, PACAC's budget will amount to \$21,700. The proposed expenditures for the committee in 2021 are attached as Appendix A of this report.

Submitted by,

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Heritage Resources Coordinator

Jennifer Guerin
Heritage Researcher

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Attachment:

Appendix A: 2021 PACAC Budget