



City of
Peterborough

To: **Members of the Finance Committee**

From: **Richard Freymond**
Commissioner of Corporate and Legislative Services

Meeting Date: **November 17, 2020**

Subject: **Report CLSFS20-065**
Downtown Business Improvement Area

Purpose

A report to inform Council that the 2021 Budget submission of the Downtown Business Improvement Area (DBIA) will be received on Tuesday, November 17, 2020.

Recommendation

That Council approve the recommendation outlined in Report CLSFS20-065, dated November 17, 2020, of the Commissioner of Corporate and Legislative Services as follows:

That the presentation and budget details presented to the November 17, 2020 Finance Committee by the Downtown Business Improvement Area for the 2021 Budget be received for information.

Budget and Financial Implications

There are no additional budget and financial implications of the recommendation.

Background

The Finance Committee is scheduled to review the 2021 Draft Budget during the weeks of November 16 and 23, 2020. Tuesday, November 17, 2020 has been set aside to receive budget requests from outside Boards and Agencies. The Finance Committee will resume its review of City departments on Monday, November 23, 2020.

Included on pages 211-212 of the 2021 Draft Budget Highlights Book is a high-level summary of information presented by the DBIA and summarized in Chart 1.

Chart 1				
2021 Operating Budget Submissions for Outside Agencies and Boards compared to Draft Budget Request				
Service	2021 Draft Budget	2021 Presentation Request	% Difference	\$ Difference
Downtown BIA				
- Levy	327,933	327,933	0.0%	0
- Street Cleaning	96,400	133,500	38.5%	37,100
- In-kind Services	27,500	27,500	0.0%	0
- Financial Agreement	150,000	150,000	0.0%	0
	<u>273,900</u>	<u>311,000</u>	<u>0.0%</u>	<u>0</u>

The request for additional funding for Street Cleaning (\$37,100) is listed as a “Below the line” item, meaning that the item, although noted in the budget documents is not actually included in the Draft Budget. Should any Council member wish to include the item, a specific motion would be required.

The DBIA provides streetscape maintenance above the base level provided by the municipality. The service is meant to be more responsive to, and tailored to, the needs of downtown businesses. The DBIA’s streetscape services are intended to complement the municipal services, not duplicate the services provided by the municipality

Additional budget details are appended to this report and representatives from the DBIA will provide further information on November 17, 2020.

Submitted by,

Richard Freymond
Commissioner of Corporate and Legislative Services

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Attachment: Appendix A: Downtown Business Improvement Area 2021 Budget