

Peterborough

To:Members of Arenas Parks and Recreation Advisory CommitteeFrom:Sue Warrington, Arena Division ManagerMeeting Date:February 25, 2020Subject:Report APRAC20-004<br/>Northcrest Arena Update

## **Purpose**

To provide an update on the future of Northcrest Arena, through a presentation by the Arena Division Manager.

## Recommendation

That the Arena Parks and Recreation Advisory Committee approve the recommendation outlined in Report APRAC20-004 dated February 25, 2020, of the Arena Division Manager, as follows:

That a presentation by the Arena Division Manager on the future of the Northcrest Arena be received for information.

## **Budget and Financial Implications**

There are no budgetary or financial implications resulting from the approval of the recommendation in this report.

## Background

On January 13, 2020, Finance Committee considered the recommendations of report CSAD20-001, which were as follows:

- a) That Northcrest Arena permanently close in April 2020 as a municipally operated arena and the net Arena budget be reduced by \$7,476 and General Contingency be increased by \$7,476; and
- b) That staff undertake a review of alternative uses for the building and/or site, complete a building condition assessment and a decommissioning plan for the facility and report back by September 2020.

On January 30, 2020, Council provided the following direction in response to the recommendations of Report CSAD20-001:

That the matter be deferred to engage with the user groups to see if there are ideas they have to generate the funds necessary to keep Northcrest Arena operational.

In response to Council's motion, Arena staff arranged a consultation meeting with arena user groups on February 4, 2020. The two primary areas for discussion were:

- a) Ice User Allocations- availability in the city and other areas; and
- b) User fees and other funding recommendations to finance the Capital costs required to keep Northcrest operational.

On February 25, 2020, an update on this matter will be provided to the Arenas Parks and Recreation Advisory Committee through a presentation by the Arena Division Manager.

Submitted by,

Sue Warrington Arena Division Manager

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