

2020 PACAC Budget

Account Number	Title	2020
101 610 6025-6075	Salary and Overhead	\$7,700.00
101 610 6410	Advertising and Publicity	\$1,000.00
101 610 6430	Postage	\$500.00
101 610 6520	Doors Open	\$7,000.00
101 610 6521	Special Projects	\$5,800.00
101 610 7005	Office Supplies	\$600.00
101 610 7006	Plaques	\$1,200.00
101 610 7050	Photocopies	\$100.00
101 610 8215	Membership and Subscriptions	\$100.00
101 610 8220	Training and Development	\$2,700.00
	Total Expenses	<u>\$26,700.00</u>