

**Finance Committee Report No. 1
Meeting of December 9, 2019**

**To the Council of The City of Peterborough for consideration at its meeting
January 27, 2020**

**The Finance Committee as a result of its meeting held on December 9, 2019
recommends as follows:**

1. Social Services Division Review

Report CSD19-018

**That Council approve the recommendations outlined in Report CSD19-018
dated December 9, 2019, of the Commissioner of Community Services, as
follows:**

- a) **That the KPMG presentation be received for information;**
- b) **That staff be directed to provide an implementation plan in 2020
recommending measures to implement the Process-focused
strategies identified in the Social Service Division Review; and**
- c) **That the Service-focused strategies, beyond those included in the
Draft 2020 Budget, be given consideration and be brought back to
Council through either future staff reports or as part of the annual
budget process.**

2. Children's Services Directly Operated Programs

Report CSD19-019

**That Council approve the recommendation outlined in Report CSD19-019,
dated December 9, 2019, of the Commissioner of Community Services, as
follows:**

That the report be received for information.

Finance Committee Report No. 1
Meeting of December 9, 2019
Page 2

3. Presentation of 2020 Draft Budget

Report CLSFS19-055

That Council approve the recommendation outlined in Report CLSFS19-055 dated December 9, 2019, of the Commissioner of Corporate and Legislative Services as follows:

That the draft 2020 Budget documents presentation at the meeting held December 9, 2019, be received and the documents be reviewed in detail during the Finance Committee meetings scheduled the week of January 13, 2019.

4. Pilot Roads Program for 2020

Report IPSENG19-042

That Council approves the recommendation outlined in Report IPSENG19-042, dated December 9, 2019, of the Commissioner of Infrastructure and Planning Services, as follows:

That the report be received for information.

Submitted by,

Councillor Pappas
Chair
December 9, 2019