



City of
Peterborough

To: **Members of the Finance Committee**

From: **Richard Freymond
Commissioner of Corporate and Legislative Services**

Meeting Date: **December 9, 2019**

Subject: **Report CLSFS19-055
Presentation of 2020 Draft Budget**

Purpose

A report informing Council that staff will present the 2020 Draft Budget documents to the Finance Committee on December 9, 2019.

Recommendation

That Council approve the recommendation outlined in Report CLSFS19-055 dated December 9, 2019, of the Commissioner of Corporate and Legislative Services as follows:

That the draft 2020 Budget documents presentation at the meeting held December 9, 2019, be received and the documents be reviewed in detail during the Finance Committee meetings scheduled the week of January 13, 2019.

Budget and Financial Implications

There are no budget and financial implications of receiving the report.

Background

Corporate and Legislative Services staff will present the 2020 Draft Budget documents to Finance Committee at its meeting to be held December 9, 2019. A Public Meeting to receive input on the Draft Budget from delegations will be held on Monday, January 13, 2020 at 5:00 pm.

Council members will have five weeks to review the documents individually, and the Finance Committee will begin a detailed review for the remainder of the evening, after the Public Meeting ends on January 13, 2019.

Submitted by,

Richard Freymond
Commissioner of Corporate and Legislative Services

Contact Person:

Yvette Peplinskie
Manager of Financial Services
Phone: 705-742-7777 Ext 1862
Toll Free: 1-855-738-3755
Fax: 705-876-4607
E-mail: yveplinskie@peterborough.ca