

Schedule A

To Consolidated Municipal Service Management Agreement Covering the period January 1, 2020 to December 31, 2024

Ref	Description	Allocation Basis
C1	C2	C3
City Provided Services		
<u>Provincial Offences</u>		
1.0	POA	Previous Year Weighted Assessment 2
<u>Social Services</u>		
2.0	Ontario Works Administration	Budgeted OW Caseload Split
3.0	Ontario Works - Mandatory Benefits	Actual Costs Incurred 1
4.0	Ontario Works - Discretionary Benefits	Actual Costs Incurred 1
5.0	Homemakers and Nurses	Actual Costs Incurred 1
6.0	Homelessness - including Emergency Shelters and Housing Stabilization (eg. Rent supplements and housing stability fund)	Net municipal cost beyond the 100% Provincial Funding allocation is shared as follows: County portion is capped at \$204,000; City funds remaining balance.
7.0	Children's Services	Budgeted Formal Child Care Spaces 1
8.0	Community Development Program	Shared 50% County, 50% City
9.0	Housing	Previous Year Weighted Assessment 2
County Provided Service		
<u>Land Ambulance</u>		
11.0	Paramedic Services	Population (Based on latest available Census) - 2020 allocation based on 2016 Census; City = 81,032 County - 57,204 Total = 138,236
<p>Notes</p> <p>1 Budgeted allocation based on estimated cost to be incurred by each municipality. Actual allocation based on costs incurred for year.</p> <p>2 Previous year's weighted assessment is used rather than current year's because current year's is not typically established until tax ratios are established which can be as late as April 30 of the current year.</p>		