

Peterborough

То:	Members of the Accessibility Advisory Committee
From:	Sadie Norrad, Accessibility and Communication Specialist
Meeting Date:	November 6, 2019
Subject:	Report AAC19-036 Access Fund Summary

### Purpose

A report to update the Accessibility Advisory Committee on the current balance of the Access Fund.

### Recommendation

That the Accessibility Advisory Committee (AAC) approve the recommendation outlined in Report AAC19-036 dated November 6, 2019, of the Accessibility and Communication Specialist as follows:

That Report AAC19-036 with respect to the current balance of the Access Fund be received for information.

## **Budget and Financial Implications**

There are no budgetary or financial implications associated with the recommendation.

# Background

The City of Peterborough is committed to demonstrate leadership for accessibility in the community. Our goal is to meet the diverse needs of all people, and follow the principles of dignity, independence, integration and equal opportunity. We will strive to achieve an inclusive environment for our facilities, goods, services, employment, information and transportation.

The Access Fund can be used to help the City meet the above commitment. The AAC can approve, at its discretion, the use of the Access Fund for project costs that will:

- a) Enhance accessibility in public spaces, transportation, the built environment, customer service, or information and communications;
- b) Remove and prevent barriers; or
- c) Help exceed minimum legislated accessibility requirements.

The 2019 budget allotted \$25,000. The 2019 opening balance of the Access Fund was \$72,514.78

Access Fund Number	Project	Cost
009-17	Community Services Ramp	\$50,000
001-19	Handheld Magnifiers for the Peterborough Public Library	\$925
002-19	Two benches along the Parkway Trail	\$8,191.86
003-19	Automatic door at King Street Parkade	\$5,816.96

#### 2019 approved Access Fund Requests

Total cost of approved Access Fund Requests for 2019 \$64,933.82

#### 2019 unapproved Access Fund Request

Access Fund Number	Project	Cost
004-19	Wayfinding at the Peterborough Memorial Centre	\$5,641.00

Total cost of unapproved Access Fund Requests for 2019 \$5,641.00

If Access Fund request 004-19 is approved the final balance of the Access Fund will be \$1,939.96 with a total of 70,574.82 spent in 2019.

### Submitted by,

Sadie Norrad Accessibility and Communication Specialist

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