Peterborough County-City Paramedics

Service Operational Key Performance Indicators



Ambulance Response Time Performance Plan (RTPP)

RTP-2 RTPP	Sudden Cardiac Arrest (SCA) - 6 min	Life Threatening (CTAS 1) - 8 min
Urban	82.2%	91%
RTP-3 RTPP Suburban/	Sudden Cardiac Arrest (SCA) - 6 min	Life Threatening (CTAS 1) - 8 min

Percentile Response Time (Code 4) (Min:Sec)	90th%
RTP-6 90th% Response Time Urban (City)	8:13
RTP-7 90th% Response Time Suburban/Rural (County)	21:51

Carbon Emissions Measures (CO2to/e)

CE-1 Total Annual Fleet Carbon Emissions (tonne)	504.89
CE-2 Total Output per Response (Kg)	15.01
CE-3 Total Carbon Emissions per Capita (Kg)	3.65

Satisfaction

Measures	
S-1 Complaints Received per 1,000 responses	0.6
S-2 Commendations Received per 1,000 responses	0.37
S-3 Time for Complaint Investigation	10.58 days



Deployment Statistics (Hr:Min:Sec)

SD-1 Average at Hospital Time	0:31:28
SD-2 Average Offload Time	0:22:32
SD-3 90th% at Hospital Time	0:51:52
SD-4 90th% Offload Time	0:37:48
SD-5 Advanced Care Paramedic Capture Rate	25.35%

System Design Deployment Measures

Keep in Mind: Influencing Factors

Influencing factors can create variances in comparison data











Patient Carries (City/County)

V-1 Paramedic Service Emergency Events (C-3,4) per 1000 Population	172.96
V-2 Paramedic Service Non-Emergency Events (C-1,2) per 1000 Population	0.64

Fleet Measures

FL-1 Fleet Maintenance Cost per Kilometer (Cents/Km)	16.8
FL-2 Vehicle Collisions per 100,000 Kilometers	1.84
FL-3 Fleet Operating Cost per Kilometer (Cents/Km)	42.9



Injuries/Lost Time

OHS-1 Injury Frequency Rate (per 1000 staff hours) OHS-2 Lost Time Injury Frequency Rate (per 1000 staff hours) OHS-3 Average Lost Time Rate (Hours/Lost Time Claim) 0.22		
OHS-2 Lost Time Injury Frequency Rate (per 1000 staff hours) OHS-3 Average Lost Time Rate	OHS-1 Injury Frequency Rate	0.22
Rate (per 1000 staff hours) OHS-3 Average Lost Time Rate	(per 1000 staff hours)	0.22
OHS-3 Average Lost Time Rate 138 7	OHS-2 Lost Time Injury Frequency	0.00
1/38 /5	Rate (per 1000 staff hours)	0.09
(Hours/Lost Time Claim)	OHS-3 Average Lost Time Rate	420 7E
	(Hours/Lost Time Claim)	430.73



V	
U-1 System Utilization Rate (UHU)	41.65%
U-2 Ambulance Resource Level Zero Rate Annual (Hours)	64:21:00



Costs

F-1 Operating Cost per Capita	\$116.84
F-2 Operating Cost per Event	\$480.28
F-3 Operating Cost per Unit Hour	\$234.88



Staffing/Population

HR-1 Paramedic Practitioners per	0.43
Capita (per 1000 Population)	0.43
HR-2 Advanced Care Paramedics	0.12
per Capita (per 1000 Population)	0.12
HR-3 Paramedic Service Training	32
Hours	52

Ambulance Service Operating Cost Per Capita: \$116.84/year







