



City of
Peterborough

To: **Members of the General Committee**

From: **Cynthia Fletcher**
Commissioner of Infrastructure and Planning Services

Meeting Date: **June 10, 2019**

Subject: **Report IPSENG19-024**
Amendment to the Contract for the Crawford Rail Trail

Purpose

A report to recommend an amendment to the contract awarded for the multi-use Crawford Rail Trail installation.

Recommendation

That Council approves the recommendation outlined in Report IPSENG19-024 dated June 10, 2019, of the Commissioner of Infrastructure and Planning Services, as follows:

That the contract for ITT-03-19 with Drain Bros. Excavating Limited, 2130 8th Line Road North, Douro Dummer, Ontario K0L 2H0 for the Crawford Rail Trail be increased by \$164, 009.90 from \$606,375.32 to \$770,385.22, plus HST of \$100,150.08, for a total of \$870,535.30 for additional work along the trail, pending favourable construction progress and cost containment.

Budget and Financial Implications

The total project costs (net of the HST rebate) for ITT-03-19 and this amendment are set out in the following table:

| Line | Description | Amount |
|------|---|-----------------------|
| 1 | Tender ITT-03-19 Crawford Rail Trail | \$ 606,375.32 |
| 2 | Amendment | \$ 164,009.90 |
| 3 | Provisional Work* | \$ 60,000.00 |
| 4 | Sub-total | \$ 830,385.22 |
| 5 | HST Payable by the City | \$ 14,614.78 |
| 6 | Geotechnical and Material Testing Allowance | \$ 15,000.00 |
| 7 | Engineering and Contract Administration | \$ 140,000.00 |
| 8 | Total Estimated Project Cost (Net of HST rebate) | \$1,000,000.00 |

*Provisional work may include extension of trail limits, increase in material to address grading anomalies, soil contamination, etc.

The total estimated project cost of \$1,000,000.00 (Net of HST rebate) for Tender ITT-03-19 and the amendment can be accommodated within the \$1,000,000 budget approved through Report USTR18-004 dated February 20, 2018.

Background

ITT-03-19 for the installation of approximately 300 metres of new asphalt multi-use trail on the Crawford Rail Trail from Romaine Street to Lake Street, including a pedestrian crossover at Park Street South, closed on May 2, 2019. The Administrative Staff Committee approved Report IPSENG19-020 on May 22, 2019 to award the work to Drain Bros. at an amount of \$606,375.32 plus HST.

Due to the results of ITT-03-19, budget is remaining and should construction progress well and costs are within budget, staff recommend including works moving further along the trail. This additional work would have been the subject of a future Request for Tenders but including it, at a favourable price, will mean more of the trail can be done as part of this project which is partially funded by the Ontario Municipal Commuter Cycling Program.

Authority to Approve

As per Chart 3 – Contract Amendment within Appendix A of the City's Procurement By-law 18-084, Council approval is required in all cases where the Total Cumulative increase is both more than \$100,000 and more than 10% of the original contract value. The additional potential work fits both criteria and therefore Council approval is required.

Timelines

The contractor is scheduled to commence work on June 10, 2019 and it is anticipated that the work will be completed by September of 2019. To facilitate construction, the contractor will maintain one northbound and one southbound lane on Park Street South. The contractor may use flagging operations for the purpose of construction vehicles entering and exiting the work zones for which short delays are expected. If the recommendation in this report is approved and pending favourable construction progress and cost containment, the contract will be amended

Submitted by,

Cynthia Fletcher
Commissioner of Infrastructure and Planning Services

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