



City of  
**Peterborough**

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**To:** Members of the Finance Committee

**From:** Richard Freymond  
Commissioner of Corporate and Legislative Services

**Meeting Date:** May 22, 2019

**Subject:** Report CLSFS19-018B  
Notice of Public Meeting  
2020 Preliminary Budget Guideline Report

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## **Purpose**

A report to advise Council that a public meeting will be held Wednesday, May 22, 2019 at 6:00 pm, to hear public delegations on the 2020 Budget Guideline Report.

## **Recommendation**

That Council approve the recommendation outlined in Report CLSFS19-018B dated May 22, 2019, of the Commissioner of Corporate and Legislative Services, as follows:

That the presentation and public delegations on the 2020 Budget Guidelines, be received for information.

## **Budget and Financial Implications**

There are no budget or financial implications to receiving the report. A report will be presented to the June 10, 2019 Finance Committee containing specific recommendations for the 2020 Budget Guideline Report and addressing issues that may arise during the May 22, 2019 public meeting.

## Background

A public meeting will be held on May 22, 2019 at 6:00 pm, during which staff will present a 2020 Budget Guideline Report (a preliminary version is attached as Appendix A). Members of the public will then have an opportunity to make presentations or comment to Council about the proposed Guidelines. They may also take the opportunity to comment on other aspects of the City's Operating and Capital Budgets that are not specifically addressed in the Guideline Report.

The public meeting follows a series of informal Ward meeting and drop-in style events that discussed among other things, the 2020 Budget and Budget Survey. A summary of the dates and location of the public engagement opportunities surrounding the 2020 Budget Guideline Report are as follows:

- Monday, April 15 – Opening of public survey on budget priorities
- Monday, April 15 – Ward 1 Otonabee public meeting, Peterborough Sport and Wellness Centre, 775 Brealey Drive
- Thursday, April 18 – Ward 2 Monaghan public drop-in session, Clonsilla Fire Station 3, 839 Clonsilla Avenue
- Thursday, April 25 – Ward 3 Town public drop-in session, Peterborough Public Library, 345 Aylmer Street N.
- Monday, April 29 – Ward 5 Northcrest public drop-in session, Northcrest Community Centre, 100 Marina Boulevard
- Tuesday, May 7 – Ward 4 Ashburnham public drop-in session, Peterborough Museum and Archives, 300 Hunter Street E.
- Friday, May 10 – Closing of public survey on budget priorities

Two other documents are attached to this report to provide some context as to the cost of City services. They are:

Appendix B –2019 Gross Operating Expenditures and 2019 Net Operating Expenditures

Appendix C - What a Residential Taxpayer Pays for Various Municipal Services for the year 2019

Council is not required to make any final decisions during the May 22, 2019 Public Meeting or give direction to staff. The purpose of the Public Meeting is to provide an opportunity for the public to provide input into the budget process prior to June 10, 2019 when the Final Guideline Report will be discussed.

The public may also choose to provide written submissions or send emails to staff at the contact information provided below.

A staff report will be presented to the June 10, 2019 Finance Committee, setting out the final recommendations, and staff will attempt to address any issues raised during the May 22, 2019 public meeting or will outline how the issue will be addressed. The report will also include an update on the 2020 Budget Survey results.

Submitted by,

Richard Freymond  
Commissioner of Corporate and Legislative Services

Contact Name:

Richard Freymond  
Commissioner of Corporate and Legislative Services  
Phone: 705-742-7777 Ext. 1863  
Toll Free: 1-855-738-3755  
Fax: 705-876-4607  
E-mail: [rfreymond@peterborough.ca](mailto:rfreymond@peterborough.ca)

Attachments:

Appendix A - CLSFS19-030 – Preliminary 2020 Budget Guidelines Report

Appendix B – 2019 Gross Operating Expenditures and 2019 Net Operating Expenditures

Appendix C - What a Residential Taxpayer Pays for Various Municipal Services for the year 2019