

To: Library Board of Trustees

From: Jennifer Jones, Library CEO

Meeting Date: May 14, 2019

Subject: Report PPL19-020

Q1 2019 Budget Review

Purpose

A report to provide the Peterborough Public Library Board of Trustees the Q1 Budget update.

Recommendation

That the Library Board approves the recommendation as outlined in Report PPL19-020 dated May 14, 2019, of the Library CEO as follows:

That the report be received for information.

Budget and Financial Implications

There are no budget or financial implications resulting from the approval of the recommendation of this report.

Background

A summary report of the first quarter of the 2019 Library budget is attached (see Appendix A).

Submitted by,

Jennifer Jones Library CEO

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Attachment:

Appendix A – Q1 Budget Update