



City of
Peterborough

To: **Members of the General Committee**

From: **Richard Freymond**
Acting Commissioner of Corporate and Legislative Services

Meeting Date: **March 4, 2019**

Subject: **Report CLSFM19-002**
Increase of Contract Amount Awarded to Dalren Limited for
Memorial Centre Roofing and HVAC Replacement

Purpose

A report to recommend increasing the contract amount awarded to Dalren Limited for Memorial Centre Roofing and HVAC Replacement.

Recommendation

That Council approve the recommendation outlined in Report CLSFM19-002, dated March 4, 2019, of the Acting Commissioner of Corporate and Legislative Services, as follows:

That the contract for T-19-18 with Dalren Limited, 8781 Dale Road, R.R #6, Cobourg, Ontario, K9A 4J9, for the Memorial Centre Roofing and HVAC Replacement, be increased by \$117,136 from \$1,140,000 to \$1,257,136 plus HST of \$163,428 for a total cost of \$1,420,564.

Budget and Financial Implications

The total \$1,257,136 net of the HST 100% Input Tax Credit (ITC), can be accommodated within the unused portion of the \$1,755,000 set aside in the 2018 Capital Budget Project 3-1.02 (Corporate Services – Property – Community Services – Memorial Centre Replace Roofing and HVAC Units).

Background

RFT, T-19-18 for the Memorial Centre Roofing and HVAC Replacement closed on June 7, 2018. The Administrative Staff Committee approved Report CLSFM18-018 on June 13, 2018 to award the work to Dalren Limited at an amount of \$1,140,000 net of the HST rebate. The intent of the project was to replace five rooftop units and replace four roof sections.

During the project, nine change orders were issued. One was for installation of vestibules for the refrigeration room and another was for the shoring of the header trench. The other seven change orders were for other miscellaneous work to complete the project. The additional work was discussed with the Facilities & Energy Manager and TS Engineering Ltd., one of the City's Consultant's of Record. City staff is in agreement with the additional work and agree this is a change to the original scope of work.

Chart 1
Change Orders for Memorial Centre Roofing and HVAC Replacement

No.	Description of Change Orders	Amount
1	Refrigeration Vestibules	\$59,207.67
2	Header Trench Shoring	\$50,246.24
3	Lead abatement costs	\$385.00
4	Drywall bulkhead repairs	\$761.25
5	Additional angle iron supports under brine lines	\$1,430.00
6	Change shut-off valve for gas line to fireplace	\$351.38
7	Add protection board over parapet and box in curbs of HVAC-4	\$6,869.94
8	Credit for Trent Security Fire Alarm Repairs	(\$3,039.48)
9	Air balance ductwork from RTU-4	\$924.00
Total Additional Construction Costs		\$117,136.00

Council Approval Required

In Purchasing By-law 18-084, Chart 3 of Appendix A indicates Council must approve amendments where the Total Cumulative Increase is both more than \$100,000 and more than 10% of the original Contract value. The contract amendment being proposed in this report meets these criteria and must be approved by Council.

Submitted by

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Acting Commissioner of Corporate and Legislative Services

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