

Peterborough

То:	Members of the Waste Management Steering Committee
From:	J. Istchenko, Manager of Environmental Services
Meeting Date:	February 11, 2019
Subject:	Report WMC19-003 Agreement Extension for the Landfill and Scale House Operations

Purpose

A report to recommend the extension of the Landfill and Scale house Operation at the Peterborough County/City Waste Management Facility.

Recommendation

That the Waste Management Committee approve the recommendation as outlined in Report WMC19-003 dated February 11, 2019, of the Manager of Environmental Services as follows:

That the Agreement with R.W. Tomlinson Ltd., 5597 Power Road, Ottawa, Ontario K1G 3N4, be extended for the 2020 option year 1. The extension has been offered at an increase of 2.5% from the 2019 contract price (year 7 of the original seven year and four month contract) for the period of January 1, 2020 through December 31, 2020 for \$1,542,119 plus HST of \$200,475 for a total cost of \$1,742,594.

Budget and Financial Implications

Report USWM12-003 awarded RFP P-07-12 to R.W. Tomlinson Ltd for the operation of the Peterborough County/City Landfill Facility (PCCWMF) and Scale house at a total award cost of \$11,384,413.26 for the period of September 1, 2012 to December 31, 2019 inclusive. RFP P-07-12 included three option years, and Tomlinson has offered the first option year Jan 1, 2020 through December 31, 2020 for a total cost of

\$1,569,260 (net of HST rebate). Sufficient funds to accommodate the costs of future year services will be included in both the City and County annual operating budgets.

Background

City Council, at its meeting of June 4, 2012 in considering the May 28, 2012 Report USWM12-003 awarded RFP P-07-12 to R.W. Tomlinson Ltd for the operation of the Peterborough County/City Landfill Facility (PCCWMF) and Scale house at a total award cost of \$11,384,413.26 for the period of September 1, 2012 to December 31, 2019 inclusive.

Tomlinson has provided PCCWMF and Scale house operating services since September 1, 2012. Their service has been reliable, efficient and within budget. Their services have also included a successful mattress recycling program, and the transportation of green waste, cardboard, and recyclable material.

Summary

RFP P-07-12 to operate and maintain the PCCWMF and Scale house has been issued in accordance with the City's Purchasing By-law with the option of three one year extensions, and should be extended for the first option year. The extension should be accommodated in the approved budget as recommended in this report.

Submitted by,

James Istchenko Manager of Environment Services

Contact Name: James Istchenko Manager of Environmental Services Infrastructure and Planning Services Phone: 705-742-7777 Ext. 2624 E-mail: jistchenko@peterborough.ca