

The Otonabee Region Conservation Authority

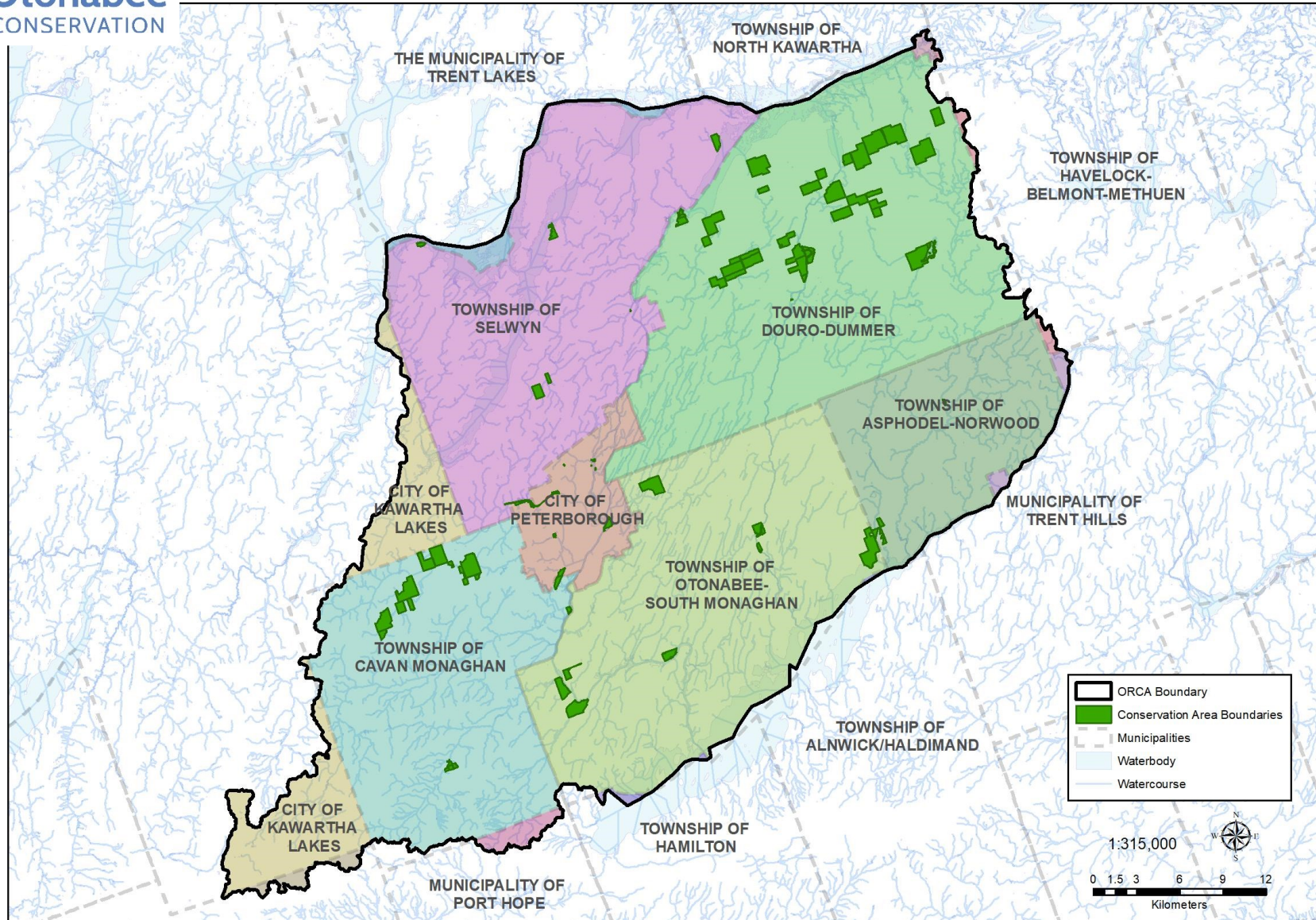
Dan Marinigh
CAO/Secretary-Treasurer

- Established under the *Conservation Authorities Act* - one of 36 conservation authorities across the province
- Organized on a watershed basis
- “the objects of an authority are to provide, in the area over which it has jurisdiction, programs and services designed to further the conservation, restoration, development and management of natural resources...”



Otonabee
CONSERVATION

Otonabee Conservation



VISION:

A HEALTHY natural environment where communities THRIVE

MISSION STATEMENT:

To be a LEADER in the Otonabee Region watershed for the CONSERVATION, PROTECTION and ENHANCEMENT of a healthy, natural environment

GOALS:

- Safeguard people and property from flooding and other natural hazards
- Contribute to the maintenance of a healthy and resilient natural environment
- Provide recreational opportunities in the natural environment
- Build awareness and understanding of the value of the natural environment
- A commitment to organizational excellence

- Plan review & permitting - technical review of applications under the *Planning Act* and issue permits (Ont. Reg. 167/06)
- Acquire and maintain flood plain mapping
- Manage 10,300 acres of authority owned land, including several free-use recreational areas and trails and operate campgrounds at Beavermead Park and Warsaw Caves
- Provide environmental services including monitoring programs, land stewardship and education programs
- Source water protection
- Flood forecasting & warning program, low water response program and operate and maintain water control structures
- Administrative services and communications & marketing

Programs & Services	Operating	Capital	Total
Plan Review & Permitting Services	\$658,044		\$658,044
Flood Plain Mapping Projects	\$299,680		\$299,680
Conservation Lands Program	\$197,363	\$10,000	\$207,363
Warsaw Caves Campground	\$248,370	\$273,500	\$521,870
Beavermead Campground	\$252,870		\$252,870
Environmental Services	\$294,797		\$294,797
Source Water Protection	\$164,828		\$164,828
Water Management	\$253,092	\$412,600	\$665,692
Corporate Services	\$627,334	\$200,000	\$827,334
Total	\$2,996,378	\$896,100	\$3,892,478

Item	Amount
Base operating levy	\$673,158
Base capital levy	\$60,045
City's portion of Special Capital Levy for the reconstruction of the Millbrook dam	\$18,335
Source Water Protection	\$18,500
Total	\$770,038
Proportion of ORCA's total budget	19.8%