



City of
Peterborough

To: Members of the Finance Committee

From: Patricia Lester
Commissioner of Corporate and Legislative Services

Meeting Date: January 14, 2019

Subject: Report CLSFS19-001
Peterborough Family Health Team 2019 Budget for the
Physician Recruitment Program

Purpose

A report to inform Council that the 2019 Budget submission of the Peterborough Family Health Team for the Physician Recruitment Program will be reviewed on Tuesday, January 15, 2019.

Recommendation

That Council approve the recommendation outlined in Report CLSFS19-001, dated January 14, 2019, of the Commissioner of Corporate and Legislative Services as follows:

That the presentation and budget details presented to the January 15, 2019 Finance Committee by the Peterborough Family Health Team for the 2019 Budget for the Physician Recruitment Program, be received.

Budget and Financial Implications

There are no additional budget and financial implications of the recommendation.

Background

The Finance Committee is scheduled to review the 2019 Draft Budget during the week of January 14, 2019. Tuesday, January 15, 2019 has been set aside to review budget requests from outside Boards and Agencies. If requested, representatives from Peterborough Family Health Team are prepared to attend to make a short presentation and answer questions about the 2019 amounts that are included in the Draft 2019 Budget. The Finance Committee will resume its review of City departments either later that evening, or on Wednesday, January 16, 2019.

Included on pages 206 of the 2019 Draft Budget Highlights Book is a high-level summary of information presented by Peterborough Family Health Team.

The requested municipal share of the program's expenses for the Doctor Recruitment Program, in the amount of \$35,595, is unchanged from the 2018 approved budget. Funding will be shared between the City and County based on the respective population from the 2016 Census. The City's share for 2019 is unchanged from 2018 at 58.62%, which equates to \$20,866.

Included on page 184 of the 2019 Draft Budget Highlights Book is \$100,000 for Doctor Recruitment Incentives. Most of the provision has been allocated to various new doctors that have either recently come to Peterborough, or will start their practice in 2019.

During 2018, the City provided \$40,000 in support of the Virtual Care Clinic located at 185 King Street. The Clinic is an innovative initiative with a focus on providing acute and episodic care to unattached patients within Peterborough City and County. Unattached patients are those who do not have a family physician or nurse practitioner to provide comprehensive primary care and connect them to existing services within the community. The Clinic opened on August 13, 2018 and has been a tremendous success.

Additional budget details are appended to this report and if requested, representatives from Peterborough Family Health Team will provide further information on January 15, 2019.

Submitted by,

Patricia Lester
Commissioner of Corporate and Legislative Services

Contact Person:

Richard Freymond

Chief Financial Officer

Phone: 705-742-7777 Ext 1862

Toll Free: 1-855-738-3755

Fax: 705-876-4607

E-mail: rfreymond@peterborough.ca

Attachment:

Appendix A: Physician Recruitment Program Annual Report and 2019 Budget