

PACAC Budget Commitments

2018 Commitments for 2019 Budget

Year Committed	Description	Amount
2018	Doors Open 2019	\$ 6,500.00
2018	Heritage Hunt (2018 funds; includes coordinator position)	\$ 1,500.00
2018	Heritage Trade Show (2018 funds; includes coordinator position)	\$ 3,500.00
2018	PACAC 2019 Meeting Catering	\$ 600.00
	Total:	\$ 12,100.00

Pre-2018 Budget Commitments

Year Committed	Description	Amount
2015	Walking Tour Project (Walking Tour App)	\$ 2,000.00
2013/2014	Martha Kidd Commemoration (Walking Tour App)	\$ 7,046.15
2013	Newsletter	\$ 1,500.00
2013	Conservation Workshop (to be applied to Heritage Insurance Workshop)	\$ 875.00
2012/2013	Remaining commitment for plaque installations	\$ 128.61
	Total:	\$ 11,549.76