



City of  
**Peterborough**

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**To:** **Members of the Finance Committee**

**From:** **Patricia Lester**  
**Commissioner of Corporate and Legislative Services**

**Meeting Date:** **January 14, 2019**

**Subject:** **Report CLSFS19-002**  
**2019 Budget for the Otonabee Region Conservation Authority**

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## **Purpose**

A report to inform Council that the 2019 Budget submission of the Otonabee Region Conservation Authority will be reviewed on Tuesday, January 15, 2019.

## **Recommendation**

That Council approve the recommendation outlined in Report CLSFS19-002, dated January 14, 2019, of the Commissioner of Corporate and Legislative Services as follows:

That the budget details presented to the January 15, 2019 Finance Committee by the Otonabee Region Conservation Authority, be received.

## **Budget and Financial Implications**

There are no additional budget and financial implications of the recommendation.

## Background

The Finance Committee is scheduled to review the 2019 Draft Budget during the week of January 14, 2019. Tuesday, January 15, 2019, has been set aside to review budget requests from outside Boards and Agencies. If requested, representatives from Otonabee Region Conservation Authority (ORCA) are prepared to attend to make a short presentation and answer questions about the 2019 amounts that are included in the Draft 2019 Budget. The Finance Committee will resume its review of City departments either later that evening, or on Wednesday, January 16, 2019.

Included on pages 198-199 of the 2019 Draft Budget Highlights Book is a high-level summary of information included in the 2019 Draft Operating Budget.

The 2019 Budget request is \$770,038 is a 2.3% increase over the 2018 Budget and has been included in the Draft Budget.

Additional budget details are appended to this report and if requested, representatives from ORCA will provide further information on January 15, 2019.

Submitted by,

Patricia Lester  
Commissioner of Corporate and Legislative Services

Contact Person:

Richard Freymond  
Chief Financial Officer  
Phone: 705-742-7777 Ext 1862  
Toll Free: 1-855-738-3755  
Fax: 705-876-4607  
E-mail: [rfreymond@peterborough.ca](mailto:rfreymond@peterborough.ca)

Attachment:

Appendix A: Draft 2019 Budget for the Otonabee Region Conservation Authority