



City of  
**Peterborough**

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**To:** **Members of the Finance Committee**

**From:** **Patricia Lester  
Commissioner of Corporate and Legislative Services**

**Meeting Date:** **December 3, 2018**

**Subject:** **Report CLSFS18-042  
Presentation of 2019 Draft Budget**

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## **Purpose**

A report informing Council that staff will present the 2019 Draft Budget documents to the Finance Committee on December 3, 2018.

## **Recommendation**

That Council approve the recommendation outlined in Report CLSFS18-042 dated December 3, 2018, of the Commissioner of Corporate and Legislative Services as follows:

That the draft 2019 Budget documents presentation at the meeting held December 3, 2018, be received and the documents be reviewed in detail during the Finance Committee meetings scheduled the week of January 14, 2019.

## **Budget and Financial Implications**

There are no budget and financial implications of receiving the report.

## **Background**

Corporate and Legislative Services staff will present the 2019 Draft Budget documents to Finance Committee at its meeting to be held December 3, 2018. A Public Meeting to receive input on the Draft Budget from delegations will be held on Wednesday, January 9, 2019 at 6:00 pm.

Council members will have six weeks to review the documents individually, and the Finance Committee will begin a detailed review on January 14, 2019.

Submitted by,

Patricia Lester  
Commissioner of Corporate and Legislative Services

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