



City of
Peterborough

To: **Members of the General Committee**

From: **Allan Seabrooke, Commissioner of Community Services**

Meeting Date: **September 17, 2018**

Subject: **Report CSAD18-005
Major Sport and Event Centre Feasibility Study Phase Two
Final Report and Presentation**

Purpose

A Final Report and presentation by the consultant, Sierra Planning and Management, for Phase Two of the Major Sport and Event Centre Feasibility Study project.

Recommendations

That Council approve the recommendations outlined in Report CSAD18-005, dated September 17, 2018, of the Commissioner of Community Services, as follows:

- a) That the Major Sport and Event Centre Feasibility Study Phase Two Final Report and presentation by the consultant, Sierra Planning and Management, be received for information; and
- b) That staff review the consultant's recommendations in the Final Report and report back to Council through the 2019 Budget process with options regarding the next phase of the project.

Budget and Financial Implications

The budget for the Major Sport and Event Centre Feasibility Study project was approved within the 2016 Capital Budget Project 6-6.09 and award of RFP P-16-17 at a total cost of \$139,675 after applicable HST rebates was approved through Report CSAD17-003 dated December 4, 2017. There are no budget or financial implications as a result of approving the recommendations in this report. The next phase of the project will be submitted as a 2019 Capital Budget Project request to be approved through the annual budget process and considered after the follow up staff report.

Background

Council was provided an Executive Summary and Presentation at the conclusion of Phase One of the project on March 26, 2018 by Sierra Planning and Management as introduced through Report CSAD18-003 Major Sport and Event Centre Feasibility Study Phase One Executive Summary and Presentation. Phase Two Business Case provides specific recommendations on the requirements for a new Major Sport and Event Centre based on the information gathered in Phase One to complete the scope of the feasibility study project.

The Phase Two Business Case is complete and a Final Report is attached as Appendix A to accompany the presentation by Sierra Planning and Management.

The Consultant recommends that the City proceed with implementing a plan to develop a new multi-use sport and event centre in the City of Peterborough. Additional project work is required to position the municipality to complete the project and embark on the creation of a new facility. Should Council approve the recommendations in this report, staff will review the consultant's recommendations and come back to Council through the 2019 Budget process with options regarding the next phase of the project. The project Steering Committee includes staff and representatives from the Peterborough Petes, Peterborough Lakers, Peterborough Kawartha Economic Development and Downtown Business Improvement Area.

Summary

Approval of the recommendations in Report CSAD18-005 Major Sport and Event Centre Feasibility Study Phase Two Final Report and Presentation will endorse the recommendation for staff to review the consultant's recommendations in the Final Report and report back to Council through the 2019 Budget process with options regarding the next phase of the project.

Submitted by,

Allan Seabrooke
Commissioner of Community Services

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Attachments:

Appendix A – Major Sport and Event Centre Feasibility Study - Phase Two Final Report
Appendix B – Location Review Report