

**City of Peterborough / Peterborough County
Cost of Landfill Estimate**

As of 2015-03-01

WMC15-005 - Appendix B

2014 \$'s

Revenues

Historical - 1981 to present	\$	(132,233,941.64)	
Forecast - present to landfill closure	\$	<u>(48,995,950.43)</u>	\$ (181,229,892.07)

Operating Expenditures

Historical - 1981 to present	\$	90,512,258.05	
Forecast - present to landfill closure	\$	<u>45,948,250.33</u>	\$ 136,460,508.38

Capital Assets

Historical - 1981 to present	\$	39,745,088.80	
Forecast - present to include post-closure co	\$	<u>7,793,970.45</u>	\$ 47,539,059.25

Post Closure Costs	\$	32,787,949.79	\$ <u>32,787,949.79</u>
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Total Cost before Revenue	\$	216,787,517.42	
Net Cost Including Revenue	\$		35,557,625.35

Tonnes Capacity

SFA		1,822,800	
NFA		1,160,520	
		<u>2,983,320</u>	

Cubic Metre Capacity**

SFA		2,917,850	
NFA		1,527,000	
		<u>4,444,850</u>	

as per 2013 Annual Monitoring Report

Cost per tonne before revenue	\$72.67
Net Cost	\$11.92
Cost per cubic metre before revenue	\$48.77
Net Cost	\$8.00