



City of
Peterborough

To: Members of the Waste Management Steering Committee

From: W. H. Jackson, Director of Utility Services

Meeting Date: March 16, 2015

**Subject: Report WMC15-007
Extension of Contracts to Supply Labour and Equipment at the
Peterborough County/City Waste Management Facility**

Purpose

A report to advise the Waste Management Steering Committee of contract extensions for the supply of labour and equipment for occasional work required at the landfill.

Recommendation

That the Waste Management Committee endorse the recommendation as outlined in Report WMC15-007 dated March 16, 2015 of the Director of Utility Services, as follows:

That Report WMC15-007 dated March 16, 2015 advising of the extension of contracts for the supply of labour and equipment at the Peterborough County/City Waste Management Facility, at the existing terms and conditions, be received for information.

Budget and Financial Implications

The total project costs (net of HST rebate) for the Supply of Labour and Equipment at the Peterborough County/City Waste Management Facility is set out in Table 1 and can be accommodated within the uncommitted balance of the approved 2015 budget. Future budget submissions will include the estimated cost for this work.

Table 1 – Equipment/Labour Costs for Occasional Work at the Peterborough County/City Waste Management Facility

Equipment/Labour	Price/ Hour	Estimated Hours on an Annual Basis	Estimated Annual Cost (Rounded)
Tandem	\$70	110	\$7,700
Tri-axle	\$70	120	\$8,400
Tractor -Trailer	\$116	30	\$3,500
Rock - Truck	\$120	160	\$19,000
D3 Dozer	\$60	500	\$30,000
Backhoe	\$60	300	\$18,000
Excavator	\$85	325	\$27,500
Skilled Labour	\$25	200	\$5,000
Foreman	\$60	100	\$6,000
Sub Total			\$125,100
HST Payable			\$ 2,200
Grand Total (Rounded)			\$127,300

Actual costs will vary depending on the hours required to complete the work.

Background

City Council at its meeting of May 20, 2013, awarded Proposal P-01-13 (USWM13-002) to two contractors: Paul Pritchard Excavating and Glenn Windrem Trucking, for the supply of labour and equipment to perform occasional work at the Peterborough County/City Waste Management Facility. This award was for the period of two years, beginning June 1, 2013. With P-01-13, the City, at its sole discretion, can extend the contract for two additional one-year periods, with the same terms and conditions. Both vendors have indicated their ability to comply with a one-year extension from June 1, 2015 to May 31, 2016, under the same terms and conditions.

Timelines

City Council will consider this matter at its meeting of March 30, 2015 and if approval is given, staff will immediately adjust the agreement time frame to May 31, 2016.

Submitted by,

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Director, Utility Services

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