



City of  
**Peterborough**

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**To: Members of the Waste Management Steering Committee**

**From: W. H. Jackson, Director of Utility Services**

**Meeting Date: May 12, 2014**

**Subject: Report WMC14-006  
North Fill Area Cell 3 Construction Time Lines**

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## **Purpose**

To update Waste Management Steering Committee on the construction time lines for Cell 3 of the North Fill Area.

## **Recommendation**

That Waste Management Committee approve the recommendation outlined in Report WMC14-006 dated May 12, 2014 of the Director of Utility Services, as follows:

That the proposed 2014 construction of Cell 3 of the North Fill Area be deferred and reconsidered early in 2015.

## **Budget and Financial Implications**

The 2014 Capital Budget for the Peterborough County/City Waste Management Facility included \$3.8M for the development of Cell 3 in the North Fill Area. Although approval of this report will not eliminate the cost to develop Cell 3, it will defer it until at least 2015.

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## Background

The 2014 Capital Budget for the Peterborough County/City Waste Management Facility (Landfill) includes \$3.8M for the development of Cell 3 of the North Fill Area. With the significant drop in incoming waste at the Landfill, staff undertook an assessment of the timing for the development of Cell 3.

Appendix A is a copy of the March 14, 2014 report from the Landfill Consultant UEM. UEM has examined a number of plausible scenarios around the incoming waste and waste density and has concluded that:

“Tendering and construction of Cell 3 should be delayed until early 2015 or later depending on actual landfill capacity utilization, waste quantities received and apparent waste density.”

Staff will continue, however, to finalize the Cell 3 drawings, specifications and tender documents to be ready for when the project is required.

Submitted by,

W. H. Jackson  
Director, Utility Services

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Attachments:

Appendix A: Letter Report from UEM dated March 14, 2014 entitled “Cell 2 Remaining Capacity and Cell 3 Construction”