



City of  
**Peterborough**

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**To:** **Members of the Waste Management Steering Committee**

**From:** **W. H. Jackson, Director of Utility Services**

**Meeting Date:** **March 3, 2014**

**Subject:** **Report WMC14-004  
2014 Tonnage and Revenue Update for the Peterborough  
County/City Waste Management Facility**

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## **Purpose**

To update Waste Management Steering Committee on early 2014 tonnage and revenue trends.

## **Recommendation**

That Waste Management Committee approve the recommendation outlined in Report WMC14-004 dated March 3, 2014 of the Director of Utility Services, as follows:

That Report WMC14-004 be received for information.

## **Budget and Financial Implications**

There are no budget or financial implications to receiving this report. The implication of the information in this report to the 2014 Peterborough County/City Waste Management Facility budget will become more apparent as the year progresses.

## Background

As Committee is aware, there was a significant drop in the 2013 tonnage received at the Landfill from commercial sources (Report WMC13-017). The 2014 budget assumed this “lost” tonnage would not be recovered but that the drop in tonnage would level out.

A review of the first 7 weeks of the 2014 operation however, has shown this may not be the case. The major commercial hauler to the Landfill has, over the period January 1, 2014 to February 18, 2014 further reduced the tonnage it brings to the Landfill by about 80%. Because of the previous major drop, the 2014 drop, while a high percentage, is less dramatic revenue wise than the 2013 drop. At this point, it is estimated the reduction in budgeted revenue for 2014 will be in the order of \$430,000.

Submitted by,

W. H. Jackson  
Director, Utility Services

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