

Peterborough

TO:	Members of the Waste Management Steering Committee	
FROM:	W. H. Jackson, Director of Utility Services	
MEETING DATE:	September 9, 2013	
SUBJECT:	Report WMC13-016 Consumer Price Index Impact on Tipping Fee	

PURPOSE

To provide information to the Waste Management Committee on the potential impact the Consumer Price Index (CPI) would have on the tipping fee.

RECOMMENDATION

That the Waste Management Committee endorse the recommendation as outlined in Report WMC13-016 dated September 9, 2013 of the Director of Utility Services as follows:

That Report WMC13-016 dated September 9, 2013 providing information on CPI increases be received for information.

BUDGET AND FINANCIAL IMPLICATIONS

There are no budget or financial implications to receiving this report.

BACKGROUND

The Waste Management Committee at its meeting of June 24, 2013 in considering Report WMC13-002 entitled Peterborough County/City Waste Management Facility – Tipping Fee Analysis adopted, among others, the following motion:

"That staff prepare a report for Committee indicating the impact that the CPI increase would have on the tipping fee for garbage loads of 101 kg or more on an annual basis."

At the above noted Waste Management Committee meeting, the tipping fee for garbage loads of 101kg or more at the Peterborough County/City Waste Management Facility was increased by \$5.00/tonne to \$95.00/tonne effective January 1, 2014.

The last previous increase was on January 1, 2010 when the fee was also increased by \$5.00/tonne from \$85.00/tonne to \$90.00/tonne.

Table No. 1 lists the cost of living increases for the years 2010 to 2013 inclusive using the "Statistics Canada, All Items – Ontario" value.

No.	Year (As of January 1)	CPI Change* (%)	Tipping Fee** (\$)
1	2009	N/A	85.00
2	2010	1.3	90.00
3	2011	2.0	91.17
4	2012	2.3	92.99
5	2013	1.3	95.13
6	2014		96.37

Table No. 1 – Tipping Fee as Adjusted by CPI Change

* Statistics Canada, All Items – Ontario

** For garbage loads of 101 kg or more.

Table No. 1 shows that a \$90.00 tipping fee as of January 1, 2010 increased by the CPI value for the years 2010 to 2013 inclusive would result in a January 1, 2014 tipping fee of \$96.37.

Submitted by,

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