WMC13-006 Appendix B

						WMC13-006 Appendix B	ppenalx B
Location	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Arnprior	9 to 4		9 to 4		9 to 4	9 to 1	
Bancroft Landfill Site Friday to Monday	9 to 5:30				9 to 5:30		
Barrie Landfill		9 to 4	9 to 4	9 to 4	9 to 4	9 to 4	
City of Kawartha Lakes - Ops Landfill	9 to 6	9 to 6		9 to 6	9 to 6	9 to 3	
Hasting Highlands - East Lake - Summer			noon to 5			noon to 5	
Winter Hours noon to 4 Wednesday noon to 5 Sunday							
Hasting Highlands - Hickey Road - Summer & Winter Hours					noon to 5		
Uncting Ujahlande   oko St Dotor							noon to 8
Summer				noon to 5			Holidays -
Winter Hours Thursday & Sunday noon to 5							noon to 6
Hasting Highlands - Musclow Greenview -							noon to 8
Summer			noon to 5				noon to 5
Winter Hours noon to 5 Sunday							Holiday
Hasting Highlands - North Baptiste -							noon to 5
				noon to 5		noon to 5	same for
Winter Hours 10 to 4 Thursdays and noon to 5 Sundays							Mondays

Location	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Hasting Highlands - Papineau Lake- Summer							noon to 8
Winter Hours noon to 4 Thursday noon to 5 Sunday				noon to 5			noon to 5 Holiday Mondays
Hasting Highlands - Sandy Bay - Summer & Winter Hours						noon to 5	
Hasting Highlands - South Baptiste - Summer							noon to 8
Winter Hours noon to 4 Wednesdays, noon to 5 Sunday			noon to 5			noon to 5	Holiday Mondays
Hasting Highlands - Wolf Creek - Summer				3 00 000			noon to 8
Winter Hours noon to 5 Sundays				C 01 110011			Holiday Mondays
Kingston - Transfer Station The City does not operate a public dump.	17						
disposal of excess and large garbage – for a price – at the Waste Management Transfer Site	7 to 4	7 to 4	7 to 4	7 to 4	7 to 4	8 to 1	
Madoc - run by Central Hastings Summer Hours							
Winter Hours 9 to 3 Wednesdays, 8 to 4 Saturdays	9 to 3		9 to 3			8 to 4	

Location	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Minden Hills Landfill - Ingoldsby - Summer Hours (May 1 to Sept 30)			Western and the				
(Winter Hours 9 to 5 daily ~ closed Wednesdays)	noon to 8		noon to 8		noon to 8	noon to 8	noon to 8
Minden Hills Landfill - Iron Mine - Summer Hours (May 1 to Sept 30)		4 (1		7 - 7 0	14 4	0	noon to 8 and on
(Winter Hours 10 to 4 Thursday & Sunday ~ noon to 6 Thanksgiving Monday)		c 01 l		8 10 4	6 01 1		holiday Mondays
Minden Hills Landfill - Irondale - Summer Hours (May 1 to Sept 30)			8 to noon			8 to noon	noon to 4 and on
(Winter Hours same as summer schedule)				8			Mondays
Minden Hills Landfill - Scotch Line Depot - Summer Hours (May 1 to Sept 30)							9 to 8 and
(Winter Hours noon to 5 daily ~ Wednesday, Saturday, Sunday)	9 0 0	9 to 6	9 00	9 to 6	9 to 6	9 to 6	holidays
Minden Hills Landfill -Little Gull - Summer Hours (May 1 to Sept 30)			8 to 4:00	2		ተ 0 ተ	noon to 8 (noon to 6
(Winter Hours 10 to 4 Wednesday & Sunday ~ noon to 6 Thanksgiving Monday)						- 10 S	on holidays)
Oakville Landfill	8 to 4:30	8 to 4:30	8 to 4:30	8 to 4:30	8 to 4:30	8 to 4:30	

Location	Monday	Tuesday	Monday   Tuesday   Wednesday	Thursday	Friday	Saturday	Sunday
Peterborough County/City Landfill Site	8 to 4:45	8 to 4:45 8 to 4:45	8 to 4:45	8 to 4:45	8 to 4:45	8 to 3:45	
<b>Picton Area</b> Landfills and Transfer Stations Locations: Ameliasburg, Welling, Hillier, South Marysburgh			Only the Picton site is open 8 - 4 on Wednesday			8 to 4	
Selwyn Township		9 to 5	9 to 7	9 to 5	9 to 5	9 to 3	
Tweed Disposal Site		9 to 5	1 to 8			9 to 5	

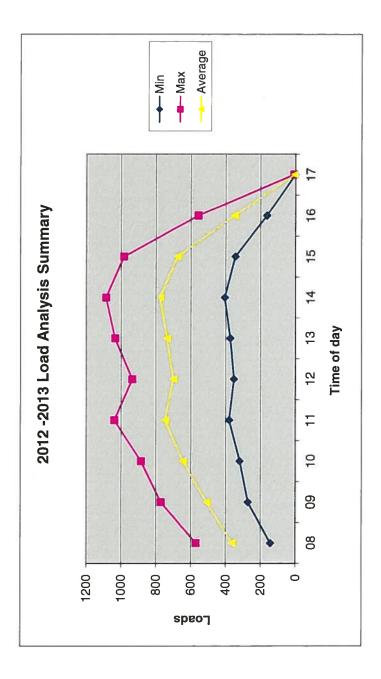
2012 - 2013 Landfill Work Load Analysis Leaving Landfill

Mar 2013	240	407	495	549	561	591	578	455	223	-
Feb 2013	143	272	319	380	353	374	406	345	164	4
Jan 2013	205	340	375	499	490	531	526	482	180	-
Dec 2012	279	382	521	647	536	570	593	430	199	2
Nov 2012	464	298	786	901	904	930	975	801	410	2
Oct 2012	386	535	96/	788	787	802	864	677	397	2
Sep 2012	393	295	703	790	760	797	880	802	435	4
Aug 2012	528	089	980	963	006	870	1061	955	502	2
Jul 2012	571	623	847	979	904	902	936	861	482	9
Jun 2012	550	647	849	880	872	957	1012	985	461	6
May-12	545	772	988	1040	937	1036	1088	928	558	4
Apr 2012	424	616	737	933	792	825	904	200	388	6
Mar 2012	345	518	725	889	775	872	842	780	450	9
Feb 2012	200	339	386	479	459	468	467	361	197	
Jan 2012	192	316	399	209	200	526	536	452	185	4
% to the contract of the contr	80	60	9	F	12	13	14	15	16	17

% O O O	Μin	Max	Average	Std. De
80	143	571	364	147.74
60	272	772	208	154.44
10	319	988	646	205.68
Ξ	380	1040	748	217.10
12	353	937	702	196.94
13	374	1036	737	205.99
14	406	1088	778	233.59
15	345	982	929	230.92
16	164	558	349	139.80
17	-	6	4	2.53

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Appendix D

Options to Extend the Hours of Operation of the Landfill

Option No.	General Description	Hou	rs of Operation	on	Additional Cost
		Monday – Friday	Saturday	Sunday	
1	Existing Conditions	8am – 4:45pm	8am – 3:45pm	-	-
2	Operate as per ECA	7am – 6:45pm	7am – 6:45pm	-	\$275,000
3	Option 2 & Sunday	7am – 6:45pm	7am – 6:45pm	7am – 6:45pm	\$445,000
4	Option 1 & Sunday	8am – 4:45pm	8am – 3:45pm	8am – 3:45pm	\$110,000
5	Option 1 & 1 hour earlier and later	7am – 5:45pm	7am – 4:45pm	-	\$175,000
6	Option 5 & Sunday	7am – 5:45pm	7am – 4:45pm	7am – 4:45pm	\$315,000
7	Option 1 & 1 hour earlier each day	7am – 4:45pm	7am – 3:45pm	-	\$85,000