



City of  
**Peterborough**

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**TO:** Members of the Waste Management Steering Committee

**FROM:** W.H. Jackson, Director of Utility Services

**MEETING DATE:** May 13, 2013

**SUBJECT:** Report WMC13-005  
Full Cost Accounting for the Landfill

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## **PURPOSE**

A report to provide an update on the Peterborough County/City Waste Management Facility full cost accounting analysis project.

## **RECOMMENDATION**

That the Waste Management Committee endorse the recommendation as outlined in Report WMC13-005 dated May 13, 2013, of the Director of Utility Services as follows:

That Report WMC13-005 dated May 13, 2012 providing an update of the full cost accounting analysis be received for information.

## **BUDGET AND FINANCIAL IMPLICATIONS**

There are no budget or financial implications as a result of this report.

## BACKGROUND

The Waste Management Committee at its meeting of March 4, 2013 under “Other Business” requested:

*“That the verbal updates on the other business items be received for information and that Committee request staff prepare reports on these items for the Waste Management Committee meeting scheduled for May 13, 2013.”*

One of the issues discussed under Other Business was the matter of Full Cost Accounting for the Peterborough County/City Waste Management Facility (the “Landfill”).

### Full Cost Accounting

Full cost accounting, or life-cycle costing, is an important tool to allow proper financial planning. This tool will allow the proper evaluation of alternative waste disposal and/or recycling scenarios.

The project is being undertaken internally by the Financial Services Division of the City Corporate Services Department. The work includes using historical and projected data as well as projected Landfill capacity.

The project has progressed to the point where both County and City staff associated with the Landfill must now sit down with Financial Services staff to critically review the work done to date. It is anticipated that this project will be completed in time to present at the next Waste Management Committee meeting.

Submitted by,

W. H. Jackson  
Director, Utility Services

Contact Name:  
Wayne Jackson  
Director, Utility Services  
Phone: 705-742-7777 Ext 1894  
Toll Free: 1-855-738-3755  
Fax: 705-876-4621  
E-Mail: [wjackson@peterborough.ca](mailto:wjackson@peterborough.ca)