

Peterborough

то:	Members of the Waste Management Steering Committee
FROM:	W. H. Jackson, Director of Utility Services
MEETING DATE:	November 19, 2012
SUBJECT:	Report WMC12-007 Peterborough County/City Waste Management Facility Operations Financial Summary as of September 30, 2012.

## PURPOSE

To present the Peterborough County/City Waste Management Facility Operations Financial Summary as of September 30, 2012 Landfill Financial Update.

## RECOMMENDATION

That the Waste Management Committee endorse the recommendation as outlined in Report WMC12-007 dated November 19, 2012, of the Director of Utility Services as follows:

That Report WMC12-007 presenting the Peterborough County/City Waste Management Facility Operations Financial Summary as of September 30, 2012 be received for information.

## **BUDGET AND FINANCIAL IMPLICATIONS**

There are no budget or financial implications to approving the recommendation of this report.

## BACKGROUND

Appendix A provides the Peterborough County/City Waste Management Facility Operations Financial Summary as of September 30, 2012. Based on the information provided, it can be seen that the Facility is presently operating within budget and it appears that this will continue until the end of the year.

Submitted by,

W. H. Jackson Director, Utility Services

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Attachment:

Appendix A: Peterborough County/City Waste Management Facility Operations Financial Summary as of September 30, 2012.