



City of  
**Peterborough**

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**TO:** Members of the Waste Management Committee

**FROM:** Melanie Kawalec, Manager of Waste Management

**MEETING DATE:** November 16, 2009

**SUBJECT:** Report WMC09-06  
Peterborough Waste Management Facility Development  
Schedule

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## **PURPOSE**

A report to present to Committee the Peterborough Waste Management Facility Development Schedule.

## **RECOMMENDATION**

That the Waste Management Committee endorse the recommendation as outlined in Report WMC09-06 dated November 16, 2009, of the Manager of Waste Management as follows:

That Report WMC09-06 from the Manager of Waste Management presenting the Peterborough Waste Management Facility Development Schedule be received for information.

## **BUDGET AND FINANCIAL IMPLICATIONS**

There are no budget or financial implications associated with this report.

## **BACKGROUND**

Staff updates the Waste Management Committee annually on the operational and development schedule planned for the following year.

**2010 Operational and Development Schedule  
for the Peterborough Waste Management Facility**

<b><u>Activity</u></b>	<b><u>Date</u></b>
Construction of NFA Utilities	September to December 2009
Issue Construction Tender for NFA Cell 2	January 2010
Award Construction Tender for NFA Cell 2	March 2010
Construction NFA Cell 2	May – August 2010
Start Receiving Waste in Cell 2	September 2010 – April 2010, or as required
Return to SFA until full	May 2010 – December 2010, or as required
Bensfort Road Reconstruction	To be completed in 2011
Landfill Full Cost Accounting	City Finance Division reviewing project to see if it can be done in-house vs. Consultant; project initiation January 2010 – October 2010
Centralized Composting Facility	Project on hold, staff to regroup on options including private sector options
Landfill Gas Utilization Project	Construction pending approvals, tentatively scheduled for summer 2010
Installation of additional Gas Well SFA	February 2010 install in closed out areas; February 2011 install final wells, MOE Funding Grant requires project completion by March 2011

## **SUMMARY**

Staff will continue to update the Committee on the status and progress of project development schedules.

Submitted by,

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Manager Waste Management

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