

# 2015 PACAC Budget

Appendix A

Account Number	Title	2015 Budget
101 610 6410	Advertising and Publicity	\$3,150
101 610 6430	Postage	\$100
101 610 6520	Doors Open	\$5,000
101 610 6521	Special Projects	\$3,650
101 610 7005	Office Supplies	\$200
101 610 7006	Plaques	\$2,000
101 610 7050	Photocopies	\$300
101 610 8215	Membership and Subscriptions	\$100
101 610 8220	Training and Development	\$500
<b>Total Expenses</b>		<b>\$15,000</b>
Total Revenue		\$15,000