



City of
Peterborough

To: Members of the Peterborough Architectural Conservation
Advisory Committee (PACAC)

From: Erik Hanson, Heritage Resources Coordinator

Meeting Date: January 15, 2014

Subject: Report PACAC14-002
PACAC 2014 Budget

Purpose

A report to recommend that the PACAC approve the allocations of the 2014 budget.

Recommendation

That the Peterborough Architectural Conservation Advisory Committee approve the recommendation outlined in Report PACAC14-002, dated January 15, 2014 of the Heritage Resources Coordinator, as follows:

That the PACAC approve the budget allocations, as outlined in Appendix A.

Budget and Financial Implications

There are no budgetary or financial implications associated with the recommendation. A budget of \$15,000 has been provided for the Committee's operations by the City for 2014.

Background

The PACAC has operated with a Council approved budget since its inception in 1975. Over the years the size of the budget has varied based on the committee's activities and special projects undertaken. Since 2004 the City has allocated \$5,000 to support Doors Open Peterborough and \$5,000 to cover the operational expenses of the committee. The costs for any special projects the committee wished to undertake were expected to be funded from a reserve account holding the surplus from the sale of PACAC publications and two successful heritage conferences that the City hosted. Senior staff indicated several years ago that the City would not consider increasing the operational budget for the committee until the surpluses had been depleted.

With the completion of the heritage tree partnership with GreenUp, the committee has expended the majority of its reserves. The committee wishes to undertake several projects in 2014 including the reissue of the newsletter and a commemoration of the life of Martha Kidd. In the spring of 2013 the Chair of the PACAC met with the Director of Community Services who agreed to support a budget increase. The proposed expenditures for the committee in 2014 are attached.

Submitted by,

Erik Hanson
Heritage Resources Coordinator

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Attachments:
Appendix A: 2014 PACAC Budget