

LITTLE LAKE MASTER PLAN – IMPLEMENTATION REPORT SUMMARY

Immediate Priorities Recommended for 2010 – 2015

As of October 1, 2012

#	Recommendation	Description	Details / Status Update
1	Trail Extension	Connecting the OTR to Del Crary Park to Crescent Street	Trail connection from Holiday Inn to Del Crary Park complete, which includes the new bridge project over Jackson Creek (2012). Planning study to commence late Fall 2012 to review the Crescent Street portion of the trail.
2	Marina, Wharves, boat launches	Upgrades	Mark Street Wharf replaced with Boat Launch and Dock (2011) 'A', 'B', 'C' and 'D' docks have been replaced with new (2012). George Street Wharf and Crescent Street Wharf acquired from Department of Fisheries and Oceans in 2012. Tender is out for the George and Crescent Wharf work repairs.
3	Environmental Restoration	Shoreline erosion	Recommending an engineering design study to address shoreline erosion of critical areas of Little Lake, particularly Beavermead Park FUTURE CONSIDERATION.
4	Signage	Development of interpretive signage and informational signage	No work completed on this project to date.
5	Del Crary Park	Design study for the Marina and Anderson Stage at Del Crary Park	Del Crary Park Master Plan - Design development and costing study to redevelop Del Crary Park, Anderson Stage, Peterborough Marina expansion included in a 2013 capital budget request.
6	Beavermead Campground	Undertake a user and cost benefit analysis of camping operations and develop recommendations for this property for the future.	The study was completed in 2011. Council requested an additional report following 2012 camping season to review campground use. Staff is requesting Council approval of a 4-year capital funding program to upgrade the campground at a cost of \$1.7 million. Should this not be supported, Council may consider closing the campground and/or determine an alternative use of the lands used for camping.

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Detailed Recommendations over the 20-year Period

Recommendation	Description	Details / Status Update
Lake and Area Management	Establish an Implementation “Task Force”	Committee has been set up and meets on an ‘as-needed’ basis, particularly around project development.
	Establish Little Lake Waterfront Users Group	Committee has met and will meet as required.
Environment	Shoreline Plantings	Numerous locations along lake (P. 6 Implementation Report). FUTURE CONSIDERATION
	Restore Prairie Landscape	Numerous locations along lake (P. 6 Implementation Report). FUTURE CONSIDERATION
	Restore Forest Community	Numerous locations along lake (P. 6 Implementation Report). FUTURE CONSIDERATION
	Create Habitat Islands and anchored wetlands	Along north edge of shoreline (P. 7 Implementation Report) FUTURE CONSIDERATION
	Invasive Plant Control	City partnering with Green Up – FUTURE CONSIDERATION
	Native species Planting replacement	City partnering with Green Up. Update: As new projects are developed (eg., Rogers Cove Water Play Park), native species are included in the planting materials contained in the project.
	Water Quality Retro-fit of storm sewer outlets on lake	Detailed study to determine costs to install stormceptor or equivalent oil/grit separators above the storm sewer outlets to the lake and river to create bioswales at stormwater outlets to mediate runoff. FUTURE CONSIDERATION

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Parks and Recreation	Children's Water Play area	Location determined at Rogers Cove. Project is ready for tender and will be constructed in time for a July 1, 2013 opening.
	Children's playground downtown	FUTURE CONSIDERATION
	Detailed design for Roger's Cove washroom / storage / clubhouse	Project is ready for tender and will be constructed in time for a July 1, 2013 opening.
	Del Crary Park detailed design study	New marina, stage, public washrooms, revitalized park; Four season opportunities for recreation; install retail pavilions to support park activity. Request for funding of \$200,000 included in a 2013 capital budget request.
	Relocation of Brownsea Base to Rogers Cove Park	New Boathouse designed and will be tendered this fall. Funding request in 2013 Capital Budget. If approved, construction will take place in 2013.
	Remove post and chain fence along George St. edge of Del Crary Park	FUTURE CONSIDERATION
	Upgrade Sports Fields at Beavermead Park	Converted 5 fields to 6 playing fields. Relocated the rugby pitch to Nicoll's Oval to accommodate another soccer field at Beavermead. FUTURE CONSIDERATION with available budget to upgrade playing fields at Beavermead.
	Cost Benefit analysis of camping at Beavermead Park	Completed in 2011. Recommendations will be before City Council Fall 2012.

Recommendation	Description	Details / Status Update
Trails	Reconfigure Crescent Street Parking	To accommodate lakeside trail. Will be considered with the future trail extension from Del Cray Park around Crescent Street. Planning study to commence late Fall 2012 to review the Crescent Street portion of the OTR trail as well as parking on Crescent Street.
	Connect ORT to Holiday Inn and to Del Cray Park	Completed in 2012.
	Undertake detailed design and cost study for Del Cray and Crescent Parks	FUTURE CONSIDERATION .
	Formalize trail at water's edge of Beavermead Park	FUTURE CONSIDERATION
	Formalize trail at water's edge of James Stevenson Park	FUTURE CONSIDERATION
	North – South trail in East City	FUTURE CONSIDERATION
	Engineering assessment and design and cost study to facilitate pedestrian access on railway bridge	<ol style="list-style-type: none"> 1. Project underway near No Frills supermarket connecting Village of Ashburnham and downtown. 2. North of Lansdowne Street - FUTURE ACTIVITY
	Connect Trans Canada Trail	At Lock 20 north to the Peterborough Lifflock and continuing to Museum & Archives - FUTURE ACTIVITY
	Reconfigure trail in Beavermead	To avoid crossing parking lot - FUTURE ACTIVITY

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Marinas, Wharves and Boat Launches	Peterborough Marina	Upgrade docks and services – docks completed in 2012 and other services (pump out and fuel dispensers) in 2012-2013 Consider expansion to east side FUTURE ACTIVITY Undertake a sediment and debris management plan for Jackson Creek – completed and discussions underway with TSW, EC, MOE and City
	Mark Street Wharf	Remove and replace with new boat launch and dock – completed 2011
	T-wharf	Upgrade for additional public use – tender underway and work completed by May 2013
	Beavermead Boat Launch	Upgrade FUTURE ACTIVITY
	Lake Look-outs	Build lookout to Otonabee River at south end of James Stevenson Park and to Little Lake at foot of Haggart Street FUTURE ACTIVITY
	Peterborough Lift Locks	Renovate to enable boats to tie up to the canal wall south from Lock 21 FUTURE ACTIVITY – TSW responsibility
Miscellaneous		
	Downtown development	Intensification and infill recommendations – activities ongoing through the Planning and Development Department.
	Relocation of Canoe Museum	FUTURE CONSIDERATION
	Land Acquisition Policy	Acquire waterfront property (#1 priority: Naval Association lands) FUTURE CONSIDERATION
	Encourage niche retail	Crescent south shore. This will be addressed as part of the Planning study slated to start late Fall 2012 to review the Crescent Street portion of the OTR trail, as well as parking on Crescent Street.
	Liftlock Visitor Centre	Improvements required - FUTURE CONSIDERATION

