



City of
Peterborough

TO: Members of the Peterborough Architectural Conservation Advisory Committee (PACAC)

FROM: Erik Hanson, Heritage Resources Coordinator

MEETING DATE: May 8, 2012

SUBJECT: Report PACAC12-020
Treasured Tree Hunt Program Update

PURPOSE

A report to advise the PACAC on the progress of the Treasured Tree Hunt and to consider a re-allocation of funds to the project.

RECOMMENDATIONS

That the PACAC approve the recommendations outlined in Report PACAC12-020, dated May 8, 2012 of the Heritage Resources Coordinator, as follows:

- a) That the report provided by Vern Bastable, Heritage Tree Hunt Coordinator, be received for information; and
- b) That the PACAC maintain the \$9000 contribution towards the program to be split over two years instead of three.

BUDGET AND FINANCIAL IMPLICATIONS

There are no budgetary or financial implications associated with the recommendation. The \$9,000.00 allocation has already been approved and can be accommodated within the PACAC reserve account. No further funds are being requested.

BACKGROUND

At its meeting of September 13, 2011 the PACAC received a presentation from Cathy Dueck of Peterborough Green-up regarding a grant application to the Trillium Foundation. Subsequently the Committee passed the following motions:

That the PACAC consider forming a partnership with the Green-Up's Treasured Tree Program

and

That PACAC contribute up to \$3000 per year for three years toward Peterborough Green-Up's Trillium application for the Treasured Tree Program; the needs of the program to be reviewed annually.

While the grant from the Trillium Foundation was successful, the Foundation chose to fund the project over two years instead of three. It is Green-Up's desire to maintain the scope of the project and complete all of the proposed objectives within 24 months. This will require the same level of funding as was originally required. The HPO is recommending that the PACAC maintain its \$9000 contribution but split the funds over two years instead of three, with an annual contribution of up to \$4500.

Submitted by,

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Heritage Resources Coordinator

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Appendix A - Treasured Tree Hunt Progress Report