



City of
Peterborough

TO: Members of the Peterborough Architectural Conservation
Advisory Committee (PACAC)

FROM: Erik Hanson, Heritage Resources Coordinator

MEETING DATE: January 10, 2012

SUBJECT: Report PACAC12-003
PACAC 2012 Budget

PURPOSE

A report to recommend that the PACAC approve the allocations of the 2012 Budget.

RECOMMENDATIONS

That the recommendations outlined in Report PACAC12-003, dated January 10, 2012 of the Heritage Resources Coordinator, be approved as follows:

- a) That the PACAC approves the budget allocations, as outlined in Appendix A; and
- b) That the Committee takes memberships in the organizations outlined in the report.

BUDGET AND FINANCIAL IMPLICATIONS

There are no financial implications arising from the approval of the recommendations. A budget of \$10,000 has been provided for the Committee's operations by the City for 2012.

BACKGROUND

Each year, the PACAC receives \$10,000 from the City of Peterborough to fulfill its annual activities and obligations as outlined in By-Law 06-193: A By-Law to Establish a Municipal Heritage Committee. The recommended allocation of that \$10,000 is outlined in Appendix A.

One line item in the budget is for memberships and subscriptions. In 2011 the budget was under used so for 2012 the HPO is recommending that the PACAC give consideration to joining the following organizations:

The Society for the Study of Archaeology in Canada (\$50.00 annual membership fee);
The Heritage Canada Foundation, (\$35.00 annual membership fee);
Community Heritage Ontario, (\$60.00 annual membership fee);
The Trent Valley Archives, (\$52.50 annual membership fee);
The Peterborough Historical Society, (\$35 annual membership fee).

The budget provides \$2,000 for the production and installation of plaques. This anticipates a contribution towards the creation of up to two interpretive plaques in partnership with other heritage organizations in addition to the provision of designation plaques.

The \$1,800 for Training and Development is based on a recommended contribution of \$200.00 per member.

Submitted by,

Erik Hanson
Heritage Resources Coordinator

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Attachment: Appendix A – PACAC 2012 Budget