

APPENDIX A- PACAC11-026- PACAC Financial Update

	PACAC Budget 2011					
PACAC Acct #	Title	2011 Budget	YTD Commitments	YTD Actuals	Actuals and Commitments	YTD Variance
	Contracted Staff					0.00
	Telephone					0.00
	Adv & Publicity	500.00				500.00
	Postage	100.00		2.95	2.95	97.05
	Doors Open	5,000.00		5,001.06	5,001.06	-1.06
	Special Projects		\$111.98	2,958.89	3,070.87	-3,070.87
	Office Supplies	150.00		75.61		150.00
	Plaques	2,000.00	\$621.10		\$621.10	1,378.90
	Photocopies	200.00				200.00
	Tsf from reserve					0.00
	Memberships & Subs.	250.00		60.00	60.00	190.00
	Training & Development	1,800.00		426.75	426.75	1,373.25
	Total Expenses	10,000.00	733.08	8,525.26	9,182.73	817.27