



City of  
**Peterborough**

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**TO:** Members of the Peterborough Architectural Conservation  
Advisory Committee (PACAC)

**FROM:** Erik Hanson, Heritage Resources Coordinator

**MEETING DATE:** March 8, 2011

**SUBJECT:** Report PACAC11- 008  
PACAC 2011 Budget

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## **PURPOSE**

A report to recommend that the PACAC approve the allocations of the 2011 Budget.

## **RECOMMENDATIONS**

That the recommendations outlined in Report PACAC11-008, dated March 8, 2011 of the Heritage Resources Coordinator, be approved as follows:

- a) That the 2011 PACAC budget allocations, as outlined in Appendix A, be approved; and
- b) That the memberships and subscriptions as outlined in this report be approved.

## **BUDGET AND FINANCIAL IMPLICATIONS**

There are no financial implications arising from the approval of the recommendations. A budget of \$10,000 has been provided for the Committee's operations by the City for 2011.

## BACKGROUND

Each year, the PACAC receives \$10,000 from the City of Peterborough to fulfill its annual activities and obligations as outlined in By-Law 06-193: A By-Law to Establish a Municipal Heritage Committee.

The allocation of that \$10,000 as recommended is outlined in Appendix A. In addition, the HPO recommends that the budget for Memberships & Subscriptions be allocated as follows:

Society for the Study of Archaeology in Canada (\$50.00 annual membership fee);  
Heritage Canada Foundation, (\$35.00 annual membership fee);  
Community Heritage Ontario, (\$60.00 annual membership fee);  
Trent Valley Archives, (\$52.50 annual membership fee);  
Peterborough Historical Society, (\$35 annual membership fee).

The \$2,000 for plaques anticipates a contribution to up to two interpretive plaques in partnership with other heritage organizations in addition to the provision of designation plaques.

The \$1,800 for Training and Development is based on a recommended contribution of \$200.00 per member.

Submitted by,

Erik Hanson  
Heritage Resources Coordinator

Contact Name:  
Erik Hanson  
Phone – 705-742-7777 Ext. 1489  
Fax – 705-748-8824  
E-Mail – [ehanson@peterborough.ca](mailto:ehanson@peterborough.ca)

Attachment: Appendix A – PACAC 2011 Budget