

### PACAC Budget Commitments

#### 2017 Commitments for 2018 Budget

Year Committed	Description	Amount
2017	Doors Open Coordinator (2018 funds)	\$ 2,500.00
2017	Heritage Hunt (2018 funds; includes coordinator position)	\$ 1,500.00
2017	Heritage Trade Show (2018 funds; includes coordinator position)	\$ 3,000.00
2017	PACAC 2018 Meeting Catering	\$ 600.00
2017	Doors Open OHT Fees (pre-paid from 2017 funds)	\$ 1,695.00
	<b>Total:</b>	<b>\$ 9,295.00</b>

#### Pre-2017 Budget Commitments

Year Committed	Description	Amount
2015	Walking Tour Project	\$ 2,000.00
2015	Plaques for PCVS, 252 Parkhill Road (currently on order)	\$ 350.00
2013/2014	Martha Kidd Commemoration	\$ 9,871.15
2013	Newsletter	\$ 1,500.00
2013	Conservation Workshop	\$ 875.00
2012/2013	Remaining commitment for plaque installations	\$ 128.61
	<b>Total:</b>	<b>\$ 14,724.76</b>