



City of
Peterborough

To: Members of the Peterborough Architectural Conservation Advisory Committee (PACAC)

From: Erik Hanson, Heritage Resources Coordinator

Meeting Date: October 5, 2017

Subject: Report PACAC17-034
Doors Open 2018

Purpose

A report to recommend that the PACAC approve funding for Doors Open Peterborough (DOP) 2018.

Recommendations

That the Peterborough Architectural Conservation Advisory Committee approve the recommendations outlined in Report PACAC17-034, dated October 5, 2017 of the Heritage Resources Coordinator, as follows:

- a) That the PACAC register DOP with the Ontario Heritage Trust for 2018, and
- b) That PACAC approve funding a contract for a person to coordinate Doors Open Peterborough 2018.

Budget and Financial Implications

The \$1,500 cost for registering DOP 2018 with the Ontario Heritage Trust can be accommodated in the annual PACAC budget of \$5,500 provided for the event.

The \$2,500 for a short-term contractor to assist in the coordination of DOP 2018 would have to be accommodated through a commitment of some part of the \$4,000 remaining in the PACAC Doors Open budget and/or revenue from sponsorships. There is not currently sufficient unallocated reserves to cover the cost of the contract.

Background

Since its inception in 2003, Doors Open Peterborough has become a highly successful undertaking that showcases the City's heritage to thousands of people annually. The event is delivered by an organizing committee with the support of City staff from the Heritage Preservation Office (HPO). Regardless of the composition and size of the committee, the amount of work that falls to staff has been growing over the years.

Staff is recommending that the PACAC fund a contract for a person to coordinate Doors Open Peterborough. In 2017, the PACAC successfully used this process to support the work of the Doors Open committee which widened the possibilities for participation within the City, resulted in successful new partnerships and increased event attendance. Staff is recommending that \$2,500 be approved for the contract which would amount to approximately 125 hours of work in the weeks leading up to and including the event.

Submitted by,

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