

PACAC Budget Commitments prior to 2017

| Year Committed | Description | Amount |
|----------------|---|--------------------|
| 2015 | Walking Tour Project | \$ 2,000.00 |
| 2016 | Fee for Doors Open Coordinator 2017 | \$ 2,500.00 |
| 2015 | Plaque for PCVS | \$ 350.00 |
| 2013/2014 | Martha Kidd Commemoration | \$ 9,871.15 |
| 2013 | Newsletter | \$ 1,500.00 |
| 2013 | Conservation Workshop | \$ 875.00 |
| 2012/2013 | Remaining commitment for plaque installations | \$ 128.61 |
| | Total: | \$17,224.76 |

Projected surplus from 2016 budget allocation: \$4,800.00 (will be re-allocated to the Reserve Fund)