

PACAC Budget Commitments prior to 2016

Year	Description	Amount
2015	Walking Tour Project	\$ 2,000.00
2015	Fee for Doors Open Coordinator	\$ 2,000.00
2015	Plaque for PCVS	\$ 175.00
2013/2014	Martha Kidd Commemoration	\$10,150.00
2013	Newsletter	\$ 875.00
2013	Conservation Workshop	\$ 1,500.00
2012/2013	Remaining commitment for plaque installations	\$ 128.61
	Total:	\$16,828.61

PACAC Reserve Funds

Description	Amount
Reserve Fund Total:	\$19,275.77
Surplus from 2015:	\$ 1,152.94
Total:	\$20,428.71
Total Outstanding Commitments	\$16,828.61
Total Less Commitments:	\$ 3,600.10