



City of  
**Peterborough**

---

**To:** **Members of the Peterborough Architectural Conservation  
Advisory Committee (PACAC)**

**From:** **Erik Hanson, Heritage Resources Coordinator**

**Meeting Date:** **February 4, 2016**

**Subject:** **Report PACAC16-008  
PACAC Budget Update**

---

## **Purpose**

A report to recommend that the PACAC receive an update from the Heritage Preservation Office regarding ongoing budget commitments and available reserve funds.

## **Recommendation**

That the Peterborough Architectural Conservation Advisory Committee approve the recommendation outlined in Report PACAC16-008, dated February 4, 2016 of the Heritage Resources Coordinator, as follows:

That the PACAC receive for information an update from the Heritage Preservation Office regarding ongoing budget commitments and available reserve funds.

## **Budget and Financial Implications**

There are no budgetary or financial implications associated with the recommendation.

## Background

At its meeting of January 7, 2016, the PACAC passed a budget for 2016 of \$15,800. As a part of this process, the question of funding commitments from previous years arose. Staff indicated that the budget presented only encompassed allocations of funds made available in 2016. The committee requested that more information regarding commitments from previous years, and existing reserve funds, be provided at the PACAC meeting of February 4, 2016.

Appendix A outlines the remaining funding commitments made by the PACAC prior to 2016; the amount currently available in the PACAC Reserve Fund to cover these commitments; and the amount of uncommitted funds remaining in the Reserve Fund.

Submitted by,

Erik Hanson  
Heritage Resources Coordinator

Kathryn Matheson  
Heritage Researcher

Contact Name:  
Erik Hanson  
Heritage Resources Coordinator  
Phone: 705-742-7777 Ext. 1489  
Toll Free: 1-855-738-3755  
Fax: 705-748-8824  
E-Mail: [ehanson@peterborough.ca](mailto:ehanson@peterborough.ca)

Appendix A: PACAC Funding Commitments and Reserve Funds