

2016 PACAC Budget

Report PACAC16-004 - Appendix A

Account Number	Title	2016 Budget
101 610 6410	Advertising and Publicity	\$600
101 610 6430	Postage	\$150
101 610 6520	Doors Open	\$5,500
101 610 6521	Special Projects	\$4,675
101 610 7005	Office Supplies	\$100
101 610 7006	Plaques	\$1,500
101 610 7050	Photocopies	\$100
101 610 8215	Membership and Subscriptions	\$175
101 610 8220	Training and Development	\$3,000
Total Expenses		\$15,800
Total Revenue		\$15,800