

To: Members of the Peterborough Architectural Conservation

**Advisory Committee** 

From: Erik Hanson, Heritage Resources Coordinator

Meeting Date: September 3, 2015

Subject: Report PACAC15-026

PACAC 40<sup>th</sup> Anniversary Update

## **Purpose**

A report to provide an update on the planning and implementation of activities related to the commemoration of the 40<sup>th</sup> anniversary of PACAC.

## Recommendation

That the PACAC approve the recommendation outlined in Report PACAC15-026, dated September 3, 2015 of the Heritage Resources Coordinator:

That the report with respect to the activities related to the commemoration of the 40<sup>th</sup> anniversary of PACAC be received for information.

## **Budget and Financial Implications**

There are no direct budget or financial implications resulting from this report.

## **Background**

At its meeting of September 4, 2014, the PACAC struck a sub-committee of members and PACAC alumni, to coordinate a special event commemorating the 40<sup>th</sup> Anniversary of the committee. This sub-committee has since met formally on a number of occasions to discuss the planning and execution of related projects and events.

At its meeting of February 5, 2015 the PACAC approved a budget of up to \$10,000 for project coordination and publicity associated with its 40<sup>th</sup> Anniversary. This budget included the following allocations:

- A colour anniversary mug:
  - § \$3.50 per mug = \$1,750.00 for 500 mugs
- Posters drawing on historic photos of downtown Peterborough:
  - § 250 11"x17" posters = \$130.00
  - § 250 19"x27" posters = \$485.00
- High quality prints suitable for framing or mounting:
  - § 500 prints = \$512.00 to \$800.00
- Series of pop-up banners including information about PACAC, historic photos, and limited textual interpretation:
  - § \$1,500.00
- A special event in honour of the 40<sup>th</sup> Anniversary:
  - § \$5,000.00

With an allocated budget of up to \$6,300.00 from existing funds, it was acknowledged that the PACAC would need to commit to nearly \$4,000.00 in revenue generation and fundraising.

Subsequent to the meeting of 5 February, the sub-committee has narrowed its focus to three key projects: colour anniversary mugs; pop-up banners; and a celebratory event to which all owners of designated properties will be invited. This event will take place on Sunday, October 4, 2015 from 2:00 to 4:00 p.m. at the Rugby Clubhouse at Nicholls Oval Park. One pop-up banner has already been created and is on display in the foyer of City Hall.

The costing for mugs, remaining pop-up banner, and the celebratory event is currently under review, but it is anticipated that all remaining items can be accommodated within the allocated budget of \$6,300.00 from existing funds. The PACAC may still wish to consider opportunities for fundraising and revenue generation that would offset this amount.

Submitted by,

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