

Form 6 User Fees and Charges - 2017

Department	Community Services
Division	Culture and Heritage
Activity	Museum and Archives

G/L Account Number	C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	HST Y or N	2016 Total Budgeted Rev from fee	Date of Rate Change for 2017 - if applicable	Proposed Rate as per 2017 Budget	2017 Total Budgeted Rev from fee	
101 621 5346	Admission	To partially recover costs of temporary exhibitions	per visit	by donation	N	\$13,000.00		by donation	\$12,000.00	
101 621 5328	Room Rentals	Administered by Recreation - to partially recover operating costs of Heritage Pavilion		\$172.89	Y	\$3,000.00		\$172.89	\$3,000.00	
101 621 5344	Photocopy Recoveries	To partially recover costs of paper and operating copier	black & white	\$0.50	N	\$1,500.00		\$0.50	\$500.00	
		To partially recover costs of paper and operating copier	colour	\$1.00	N			\$1.00		
101 625 5385	School Programs	To provide suitable time, resources and programs	per student	\$4.00	N	\$4,000.00	01-Jan-17	\$5.00	\$2,500.00	
101 625 5387	March Break Camps	To provide suitable time, resources and programs (full day)	per child	\$34.00	N	\$5,000.00	01-Jan-17	\$35.00	\$3,500.00	
101 625 5391	Summer Discovery Camps	To provide suitable time, resources and programs (full day)	per child	\$34.00	N	\$23,000.00	01-Jan-17	\$35.00	\$30,000.00	
101 625 5388	Public Programs	To provide suitable time, resources and programs (1/2 day)	per person	\$16.00	N	\$1,200.00	01-Jan-17	\$17.50	\$1,800.00	
101 625 5390	MUSE Film Tickets	To partially recover operating costs of Museum & Archives	per ticket	\$15.00	Y	\$70,000.00		\$15.00	\$70,000.00	
101 625 5394	Archival Services / Fees	To provide a digital image file of an existing scan (jpg)	per image	\$5.00	Y	\$2,000.00		\$5.00	\$1,000.00	
		To provide a high resolution digital image file of an existing scan (tiff)	per image	\$30.00	Y			\$30.00		
		Digital Camera Use	per day	\$20.00	Y			\$20.00		
		To provide a high resolution digital image file (tiff) scan required	per image	\$45.00	Y			\$45.00		
		To provide a video/film/audio digital file (plus transfer cost, if required)	per item	\$25.00	Y			\$25.00		
		To provide printout of photograph	per image	\$1.00	Y			\$1.00		
101 625 5389	Archives	To partially recover operating costs of Archives	per visit	by donation	N	\$600.00		by donation	\$100.00	
103 318 5666	Archaeological Collections	To partially recover the costs of processing, conservation and long-term storage	per box	\$375.00	N	\$0.00		\$375.00	\$0.00	
	* included in total above					\$123,300.00				
									\$124,400.00	