

City of Peterborough
Other Capital Budget Summary
 2017-2026 & Subsequent Years

Project Description	Ref	Project Total	Approved Pre-2017	2017							2018		2019		2020 & After	
				Total Costs	Rev	Net Cost	Cap Levy	Dev Chg	Deb	Other	Total	Net	Total	Net	Total	Net
Community Services																
Museum																
Museum 50th Anniversary	6-3.01	30.0		30.0	5.3	24.7	24.7									
Museum - Strategic Plan	6-3.02	50.0														
Total		80.0		30.0	5.3	24.7	24.7							50.0	50.0	

Questicac#: 17-118

**2017 - 2026 Capital Budget Justification
Other Capital Assets**

CAP Form 1 (Other)

Department: Community Services

Budget Reference #: 6-3.01

Division: Culture & Heritage Div Mgmt - Museum

Project Name & Description

Project Detail, Justification & Reference Map

Museum - 50th Anniversary

Commitments Made

The Municipal Cultural Plan, Action Item 7.5.4, recommends budgeting for non-annual projects and special events.

Effects on Future Operating Budgets

There will be no impact on future operating budgets.

The Museum's 50th Anniversary coincides with Canada's 150th anniversary of Confederation, a historic moment with the power to bring people and places together. Celebrating 2017 is an opportunity to encourage Peterborough residents and visitors to foster a greater sense of belonging, support meaningful reconciliation and leave a lasting legacy now and for future generations.

The Museum will commemorate and celebrate through two in-house exhibitions, showcasing Peterborough's own collections: (1) First Peoples; (2) "Made in Canada... Really!". The exhibitions will be complimented by a lecture series, a behind-the-scenes Open House, a series of live shows and the launch of a "Museum Club".

The 2017 enhanced program schedule requires a re-investment in existing road signage, promotions, as well as digital and print access.

The Museum was successful in its application to the Community Fund for Canada's 150th through the Community Foundation of Greater Peterborough, and was awarded \$5,300 in matching funds. The Project will require a financial commitment of \$24,700 from the City, from Capital Levy, which the Museum will leverage wherever possible for grants and/or sponsorship.

Accessibility Considerations

The Museum strives to ensure access to its grounds and its resources, for all users, including but not limited to, patrons, students, volunteers and employees, according to its Accessibility Plan (2012-2016).