



**Peterborough
Public Library**

To: Peterborough Public Library Board of Trustees

From: Jennifer Jones, Library CEO

Meeting Date: May 30, 2017

Subject: Report PPL17-038
2018 Draft Budget Submission

Purpose

A report to inform the Library Board of the draft 2018 budget being submitted for approval.

Recommendations

That the Library Board approve the recommendation outlined in Report PPL17-038 dated May 30, 2017, of the Library CEO, as follows:

- a) That the report be received for information; and,
- b) That the Board approve the submission of the 2018 draft Library Budget.

Budget and Financial Implications

Approval of this report and the attached draft budget will determine the 2018 Budget submission to City Council as part of the overall 2018 Community Services Department.

Background

The Library CEO has prepared a draft budget in accordance with the guidelines laid out by City Council. (See Appendix A) The 2016 Provincial budget contained a CPI forecast of 2.0% for 2018, which was used as a guideline.

Submitted by,

Jennifer Jones
Library CEO

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Attachments:
Appendix A - Draft 2018 Library Budget