



City of  
**Peterborough**

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**To:** **Members of the General Committee**

**From:** **Ken Doherty, Director of Community Services**

**Meeting Date:** **Monday, March 26, 2018**

**Subject:** **Report CSAD18-003  
Major Sport and Event Centre Feasibility Study Phase One  
Executive Summary Report and Presentation**

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## **Purpose**

An Executive Summary report and presentation by the consultant, Sierra Planning and Management, for Phase One of the Major Sport and Event Centre Feasibility Study project.

## **Recommendations**

That Council approve the recommendations outlined in Report CSAD18-003, dated March 26, 2018, of the Director of Community Services, as follows:

- a) That the Major Sport and Event Centre Feasibility Study Phase One Executive Summary Report and presentation by the consultant, Sierra Planning and Management, be received for information; and
- b) That the consultant, Sierra Planning and Management be approved, to proceed to Phase Two Business Case of the Major Sport and Event Centre Feasibility Study project.

## **Budget and Financial Implications**

The budget for the Major Sport and Event Centre Feasibility Study project was approved within the 2016 Capital Budget project 6-6.09 and award of RFP P-16-17 at a total cost of \$139,675 after applicable HST rebates was approved through Report CSAD17-003 dated December 4, 2017. The value of Phase One of the project spent to date totals \$61,475 after applicable HST rebates. Approval of recommendation b) of Report CSAD18-003 to proceed to Phase Two and completion of the project totals \$78,200 after applicable HST rebates.

## **Background**

Council was provided an overview of the project at the outset on February 5, 2018 by consultant Jonathan Hack of Sierra Planning and Management as introduced through Report CSAD18-001 Major Sport and Event Centre Feasibility Study Presentation.

The project has been divided into two phases with opportunity to report to Council following the completion of Phase One of the project. Phase One Feasibility Study is complete and an Executive Summary is attached as Appendix A to accompany the presentation by consultant Jonathan Hack of Sierra Planning and Management.

Phase Two Business Case will provide specific recommendations on the requirements for a new Major Sport and Event Centre based on the information gathered in Phase One. The anticipated Phase Two project completion date is May 31, 2018 with the final project report and presentation taking place at the June 25, 2018 General Committee meeting.

## **Summary**

Approval of the recommendations in Report CSAD18-003 will allow the consultant, Sierra Planning and Management, to proceed to Phase Two and complete the project within the six-month timeframe as proposed.

Submitted by,

Ken Doherty  
Director of Community Services

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Attachments:  
Appendix A – Phase I Executive Summary Memo